



BOND OVERSIGHT COMMITTEE WORKBOOK

Meeting

April 17, 2012

Presented by

Construction and Facility Services

Customer Focused...Always Responsive!

Bond Oversight Committee Meeting

April 17, 2012

8:30 a.m.

AGENDA

- | | | |
|----|--|--|
| 1. | Welcome | Issa Dadoush |
| 2. | Minutes from January 17, 2012 | Issa Dadoush |
| 3. | Executive Summary | Issa Dadoush |
| 4. | Financial Report | Kathi Redricks
Tonya Savoie |
| 5. | Project Update Report | Dan Bankhead |
| 6. | Business Assistance (MWBE) Report | Alexis Licata |
| 7. | Bond Program Communications and Outreach | Issa Dadoush |
| 8. | Executive Session | Chris Hudson/Leo Bobadilla |
| 9. | Tour of Lora Peck Elementary School | Principal Carlotta Brown
and CFS Team Members |



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April 17, 2012

BOND OVERSIGHT COMMITTEE MEETING

Welcome to the Bond Oversight Committee Meeting!

We truly appreciate this opportunity to share the enclosed information that demonstrates Construction and Facility Services' (CFS) capabilities, challenges, and successes in serving the Houston Independent School District community. CFS takes pride in producing a worthy learning environment at our campuses for our students, faculty and staff.

The details found within contain Minutes from the January 2012 meeting, Financials that will be presented by Kathi Redricks and Tonya Savoie, and a Project Update Report given by Daniel W. Bankhead.

We will discuss the newest details of the Minority and Women-owned Business Enterprise – M/WBE Report by Alexis Licata, and Issa Dadoush will review several initiatives, program improvements, and projects being undertaken by CFS.

For more information, please visit the Construction and Facility Services website at www.HISDprojects.com. We welcome your comments and suggestions on the information presented this morning.

Thank you for attending.



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MEETING NOTES

PROJECT: **Bond Oversight Committee Meeting**
2007 HISD Facilities Capital (Bond) Program

PROJECT NO:
LOCATION: Hattie Mae White Educational Support Center
Superintendent's Large Conference Room (3SE36)
4400 West 18th Street
Houston, Texas 77092

DATE: 17 January 2012

TIME: 8:30 A.M.

PRESENT: **Bond Oversight Committee (BOC)**

Mr. Chris Hudson, Chair
Mr. Gary White, Co-Chair
Ms. Carol Alvarez
Mr. Minh Tran
Dr. D.V. 'Sonny' Flores
Ms. Li Doyle

Team Members

Mr. James Rice, Rice & Gardner
Mr. Kenneth English, AECOM
Mr. Warren Mueller, Atser
Mr. Harvey Jones, Turner/Trevino

Houston Independent School District (HISD)

Mr. Leo Bobadilla, Business Operations
Mr. Dan Bankhead, Construction & Facility Svcs.
Mr. Issa Dadoush, Construction & Facility Svcs.
Ms. Tonya Savoie, Finance
Ms. Kathi Redricks, Finance
Ms. Jeanette Boleware, Constr. & Facility Svcs.
Mr. Mark Miranda, Business Operations
Ms. Alexis Licata, Business Assistance
Ms. Tamara De La Fuente, Business Services

Guests

Mr. Ben Mendez, PMG
Mr. Saul Valentin, Collaborate Architects
Mr. Craig Johnson, Jr.

The general purpose of this meeting was to brief the Oversight Committee members on the current status of the new construction and renovation projects funded through the 2007 Facilities Capital Program and to discuss related issues, questions, and activities:

Action	Item No.	Discussion	Due Date
	Introduction		
	1.	Mr. Issa Dadoush called the meeting to order @ 8:35 a.m. After the welcome, he allowed round table introductions of each attendee. He conveyed to the committee that he would provide an executive summary of the status of construction projects over the past year.	
	2.	Meeting Minutes from October 19, 2011: A draft of the previous meeting minutes was reviewed. Mr. Chris Hudson, Chair noted corrections should be made to Item 4 and Item 5. A motion was made to approve minutes with corrections to Item 4 and Item 5.	
	3.	Executive Summary Mr. Dadoush presented an Executive Summary, outlining the transformation of schools throughout the city due to the \$805 million bond proposal that voters	



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Action	Item No.	Discussion	Due Date
		approved in 2007. The summary included expansions, safety and security upgrades, and new schools to replace aging facilities and relieve crowding.	
	4. Financial Report	<p>The Financial Report was presented next. Ms. Kathi Redrick discussed the current overall financial status report for the 2007 Facilities Capital Program. The total funding is comprised of \$1,176,130,677, actual committed to new construction/renovation is \$733,023,026 (62%) and the program reserve available funding is \$433,107,651 (37%).</p> <p>Ms. Tonya Savoie presented the schedule of projects, commitments, budget reports and detailed contingency reports. She also commented closeout leftover funds will be returned to program reserves. Mr. Bobadilla and Mr. Dadoush reiterated that the project closeout period has been shortened which includes a 60-day solution.</p> <p><u>Substantial Completion</u></p> <p>Mr. Gary White requested a definition of substantial completion. Mr. Bankhead responded that substantial completion refers to the building reaching a point that it is ready for occupancy for its intended purpose.</p>	
	5. Progress Update Report	<p>Next, Construction and Facility Services presented an update on the status of projects in the Facilities Capital Program. Mr. Bankhead provided a summary of the Traffic Light Report. The summary included 5 new campuses (DeAnda Elementary School, Peck Elementary School, Cunningham Elementary School, Roosevelt Elementary School and Allen/Kennedy Elementary School) that were opened this school year, as well as 22 renovation projects completed. The report reflects the construction and renovation phase and progress of each project. Currently there are 28 projects in the planning phase; 22 projects in the bidding phase; 69 projects in the construction phase; 35 projects in the warranty phase and 20 projects that are 90 % to 97% complete.</p> <p><u>LEED Certification</u></p> <p>Mr. Bobadilla informed the committee that CFS has designed one-page LEED reports for several construction projects. Strategies have been implemented to ensure construction projects meet standards of LEED Certification. Two schools received Silver Certification from the USGC and efforts have been initiated to move toward additional projects seeking Gold, Platinum or Silver.</p> <p><u>Additional Comments</u></p> <p>Mr. Gary White requested the status of Phase B-Group 4 schools. Mr. Dadoush reported that the permitting delay process has been improved. Design teams are completed in a timely manner. CFS and the City of Houston have strengthened their relationships. As a result, the City of Houston is accommodating HISD projects.</p>	



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Action	Item No.	Discussion	Due Date
		<p>Mr. Tran requested an explanation of Capital Funding. Capital funds in the amount of \$13.5 million dollars were allocated to each trustee, totaling \$121 million dollars overall. These funds can be used at a school in the trustees' area, portions of the 2007 Bond Referendum, Projects Funding must be Board approved for projects and all funds for projects are Board approved.</p> <p>Ms. Doyle requested information regarding plans for the next bond, a 10-year master plan for new schools and site visits to new schools. Technology is a large component in the future of education and integrated in the classroom on a one-to-one ratio. Mr. Bankhead reported a facilities master plan will be developed; needs identified; plans developed; roles and needs of CS/CFS identified; consultation with policymakers and discussions will be held with the Board.</p> <p>Mr. Gary White expressed concerns of accountability. Mr. Bobadilla, Mr. Dadoush and Mr. Bankhead concurred that all stakeholders internally and externally are good stewards of the construction projects. Mr. Bobadilla reported to the committee that press releases and videos of schools would be shared. In an effort to communicate what is happening with the construction projects Mr. Bankhead and Mr. Dadoush will meet with community organizations and associations.</p> <p>6. Business Assistance (M/WBE) Report</p> <p>Ms. Licata discussed how to do business with HISD, events and outreach programs that have taken place since the October 2011 committee meeting. The M/WBE participation regarding A/E projects are up 3%. Charts were included in the presentation to reflect M/WBE participation for CSP Contractors Projects, CMAR projects, CMPA Projects and the Total Combined Projects. Monthly tracking reports to ensure licensures are renewed every two years with the City of Houston.</p> <p>Mr. Bobadilla commented on payment/non-payment concerns for general contractors and sub-contractors. First tier general contractors are paying 100%, but second tier general contractors are being re-evaluated to ensure payments are made in a timely manner. Ms. Licata reported that it has been communicated throughout the community, payment disputes will be handled by the appropriate department. Mr. Dadoush reiterated, first, second and third tier payments would be addressed.</p>	
Business Assistance/ Finance	7. Supplemental Program Information	<p>Mr. Dadoush reported funding in excess of \$5 million dollars, were identified from the school closings of Rhodes Elementary School and Grimes Elementary School. Funding from these reserves was reallocated, resulting in board items approved for various schools to facilitate improvements.</p>	



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Action	Item No.	Discussion	Due Date
	8. Recent Press Releases	<p>Mr. Issa presented press releases that included HISD delivering promises made during 2007 construction campaign; President Obama recognizes HISD's commitment to saving energy and New Year to bring more new campuses for HISD students.</p> <p>Ms. Doye suggested press releases continuously be added. Mr. Bankhead and Mr. Bobadilla reported news articles are on the districts' website, including an online project schedule.</p>	
	9. Executive Session:	<p>Mr. Hudson called the Committee into Executive Session and the meeting was adjourned. The next meeting is scheduled for April 17, 2012 at 8:30 a.m., at the Hattie Mae White Educational Support Center, 4400 W. 18th Street.</p>	
	10.	<p>The general meeting adjourned at approximately 10:20 A.M.</p>	

The information outlined above reflects the author's understanding of the key discussions and decisions reached during this meeting. Should you have any additions and/or clarifications to these meeting notes, please notify the author in writing promptly. These notes will be relied upon as the approved record of the meeting, unless a written notice to the contrary is sent to the author within seven (7) days of the submission of these meeting notes.

Prepared by Construction and Facility Services:

Executive Summary: Transforming Schools Brick By Brick

April 2012

Major facility upgrades are happening at schools across the city thanks to the \$805 million bond proposal that voters approved in 2007.

Background/History:

- The 2007 Bond program was structured to be funded from various funding sources, in addition to bond funds, that would not be available for several years.
- The bond program was broken out into four major grouping/phases of projects, based on priority needs that would proceed once funding became available for each group/phase.
- Voters approved the 2007 Bond Program in Nov. 2007. The work includes new schools (primarily elementary schools), safety/security improvements and various other district-wide renovations, additions, improvements and upgrades.
- Litigation delayed the start of the bond program for several months.
- Projects have been proceeding as funds became available. The District secured the funding for the entire 2007 Bond Program earlier this year (2012).
- The last group/phase of projects (Group 4) will be under design this year now that all funding is available.

HISD made many commitments to the public in 2007, and those commitments are being fulfilled.

Pledges HISD made to taxpayers in 2007 included:

1. Initiate a district-wide effort to upgrade campus safety and security

What's been done:

- New fencing installed at 92 schools
- More than 8,700 additional campus security cameras installed

2. Build 13 new schools to replace aging facilities

What's been done:

- Twelve of those schools (*Alameda, Berry, Cunningham, DeChaumes, Frost, Gregg, Herod, Horn, Lovett, Roosevelt, Patterson, and Piney Point Elementary Schools*) are open and serving our students.
- One of those schools (*Carnegie Vanguard High School*) is under construction and will open later this year.

3. Build 3 new schools to relieve crowding

What's been done:

- *DeAnda Elementary School* is open and serving our students.
- Two of those schools (*Billy Reagan K-8 School, Neff/White Elementary*) are under construction

4. Replace outdated schools with low enrollment with 6 new schools

What's been done:

- Three of those schools (*Allen/Kennedy, Lewis and Peck/MacArthur Elementary Schools*) are open and serving our students.
- Two of those schools (*Atherton Elementary School and Scott/Dogan*) are under construction.
- One of those schools (*Sherman/Crawford Elementary School*) will begin construction in Summer 2012.

5. Expand 2 schools to relieve crowding

What's been done:

- Those two projects (*Crockett and Valley West Elementary Schools*) are open and serving our students.

6. Build 2 new early college high school (ECHS) facilities and renovate a third one:

What's been done:

- Renovation has been completed at one facility (*Central Early College High School*)
- Planning/programming is well underway for two new facilities (*North ECHS and South ECHS*).

7. More than 134 school renovation/repair projects

What's been done:

- Projects have been completed at 62 schools and construction is ongoing at more than 47 other schools throughout the city. This work includes:
 - Roof replacements/repairs
 - Heating/ventilation and air-conditioning improvements
 - Americans with Disabilities Act related improvements
 - Lighting, electrical, and plumbing improvements
 - Door/window improvements
 - Restroom upgrades
 - Science laboratory upgrades

Note: Completed project means that the project is substantially complete and the school is open and serving students. The contractor may be performing and or addressing punch list items and/or warranty related matters.

Exceeding Expectations

More than 50 schools have or will receive renovations, repairs, expansions and/or additional improvements beyond what was originally planned for in the 2007 Bond—all made possible from Trustee allocations and other program realignments.

HISD 2007 Facilities Capital Program (FCP) continues to move forward with successful momentum. The current overall financial status report for the 2007 Facilities Capital Program comprised of total funding of \$1,176,130,677, actual committed of \$778,116,097 (include encumbrances of \$140,462,356 and actual expenditures of \$637,653,741). This results in an unspent funding to date balance of \$398,014,580.

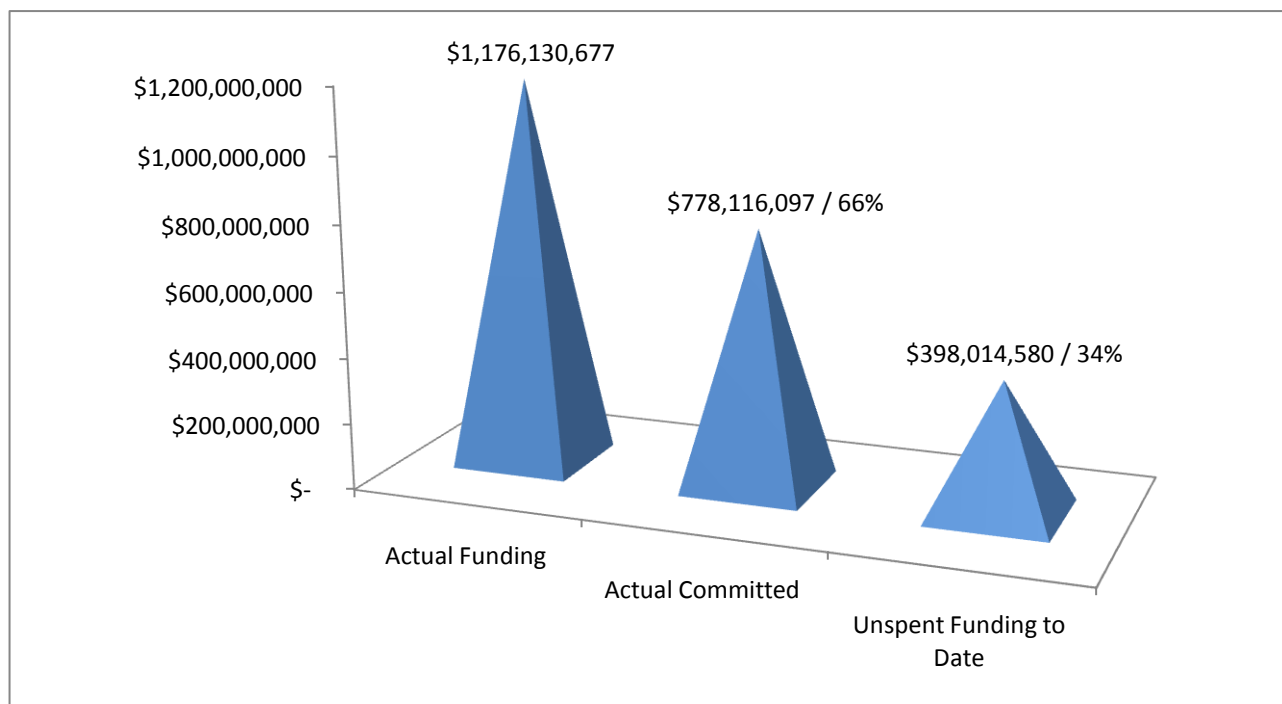
Financial results for the third quarter reflect an increase in actual commitments of \$45,093,071 or 6.15% over the second quarter.

The table below provides the school construction projects spending by funding source and outlines the actual funding, actual committed (include encumbrances and actual expenditures), and unspent funding to date from inception through March 31, 2012. The following chart depicts total actual, committed and unspent funding to date for the same period.

Actual Committed Spending

Funding Source	Actual Funding	Actual Committed	Unspent Funding to Date
Bond Issue	\$ 805,000,000	\$ 545,931,332	\$ 259,068,668
Pay As You Go	145,000,000	83,254,211	61,745,789
Capital Projects	95,000,000	27,818,319	67,181,681
Public Facility Corp	48,000,000	47,701,011	298,989
Other	83,130,677	73,411,224	9,719,452
Total	\$ 1,176,130,677	\$ 778,116,097	\$ 398,014,580

Total Actual Funding, Actual Committed & Unspent Funding to Date



For the period ending March 31, 2012 all projects are currently within budget and on schedule, with exceptions as noted in the Traffic Light Report.

In summary, the March financial report reflects that the FCP has actual commitments of \$778,116,097 on new school construction and renovations projects, of which \$545,931,332 or (70%) was funded by the Rebuild 2007 Bond Issue.

Budgets
Commitments
Available Funds
By
Project

Facilities Capital Program - Project Budget/Commitment/Available Funds Report
As of March 31, 2012

Org and Campus		Total	CMPA Fees	SAP Budget	Pre-Encumb	Encumbrance	Actual	Available
Org		\$	\$	\$	\$	\$	\$	\$
001	Austin H.S.	3,998,853.23	220,385.00	3,778,468.23		43,248.61	721,022.18	3,014,197.44
002	Bellaire H.S.	16,656,753.57	286,150.00	16,370,603.57		6,197,496.56	6,868,332.46	3,304,774.55
003	Davis H.S.	5,390,751.00	238,095.00	5,152,656.00	1,618.00	231,072.08	4,282,559.90	637,406.02
004	Furr H.S.	11,801,161.87	752,785.00	11,048,376.87		1,432,431.94	7,743,096.43	1,872,848.50
006	Jones H.S.	5,509,083.81	277,035.00	5,232,048.81		600,604.08	3,872,753.38	758,691.35
007	Kashmere H.S.	4,434,789.31	164,175.00	4,270,614.31		64,536.00	1,040,418.77	3,165,659.54
008	Lamar H.S.	8,053,095.00	477,175.00	7,575,920.00		144,730.00	1,010,706.35	6,420,483.65
009	Lee H.S.	3,855,820.17	237,160.00	3,618,660.17		78,861.89	2,355,719.64	1,184,078.64
010	Madison H.S.	7,106,922.23	355,795.00	6,751,127.23		1,912,266.69	3,998,933.83	839,926.71
011	Milby H.S.	3,404,472.69	169,950.00	3,234,522.69		15,603.07	743,843.33	2,475,076.29
014	Sterling H.S.	4,921,670.74	233,970.00	4,687,700.74	3,552.90	121,965.82	931,020.60	3,631,161.42
015	Waltrip H.S.	22,247,247.23	1,279,575.00	20,967,672.23		12,425,113.19	2,096,287.67	6,446,271.37
016	Washington H.S.	3,828,089.00	183,810.00	3,644,279.00		133,375.21	1,017,409.93	2,493,493.86
017	Westbury H.S.	6,519,979.56	147,730.00	6,372,249.56		1,124,105.87	2,631,785.64	2,616,358.05
019	Worthing H.S.	21,225,010.20	734,391.00	20,490,619.20		692,826.15	1,821,686.95	17,976,106.10
020	Yates H.S.	5,377,680.58	204,655.00	5,173,025.58		2,078,235.80	1,785,599.00	1,309,190.78
023	Sharpstown H.S.	6,064,115.33	153,340.00	5,910,775.33		73,530.60	2,815,603.90	3,021,640.83
024	Scarborough H.S.	12,276,136.76	737,880.00	11,538,256.76		558,869.07	10,561,022.28	418,365.41
025	HSVPA	4,559,325.47	283,745.00	4,275,580.47		1,346,403.80	2,446,291.08	482,885.59
029/093	C.L.C. HS & MS	1,133,777.72	0.00	1,133,777.72		7,789.38	1,119,973.15	6,015.19
033	Jordan H.S.	2,663,108.00	152,955.00	2,510,153.00		40,891.00	343,340.30	2,125,921.70
034	Law Enf/Crim Just	1,332,360.00	72,215.00	1,260,145.00		10,206.66	208,736.77	1,041,201.57
036	Westside HS	1,115,375.87	0.00	1,115,375.87		275,582.84	804,461.59	35,331.44
038	Carter Career Center	3,059,935.42	0.00	3,059,935.42	7,034.60	313,815.82	1,493,112.68	1,245,972.32
039	Rogers, T.H. M.S.	7,000,622.00	423,445.00	6,577,177.00		194,571.53	140,467.11	6,242,138.36
041	Attucks M.S.	5,055,179.97	302,610.00	4,752,569.97		266,881.86	3,369,282.49	1,116,405.62
042	Black M.S.	5,738,276.80	370,370.00	5,367,906.80		218,091.76	4,756,807.54	393,007.50
043	Burbank M.S.	14,488,670.00	765,938.00	13,722,732.00		340,669.60	12,927,487.53	454,574.87
044	Cullen M.S.	12,467,174.00	753,445.00	11,713,729.00		187,888.30	1,248,785.12	10,277,055.58
045	Deady M.S.	3,400,839.00	200,530.00	3,200,309.00		56,292.27	317,910.25	2,826,106.48
046	Edison M.S.	1,375,126.00	75,900.00	1,299,226.00		20,185.50	223,436.79	1,055,603.71
047	Fonville M.S.	11,076,547.00	655,160.00	10,421,387.00		94,681.88	8,723,183.82	1,603,521.30
048	Clifton M.S.	8,940,587.75	524,367.00	8,416,220.75		87,490.20	7,827,531.55	501,199.00
049	Hamilton M.S.	2,142,370.00	123,791.00	2,018,579.00		19,583.60	538,490.18	1,460,505.22
050	Holland M.S.	3,219,773.00	178,090.00	3,041,683.00		47,836.68	476,753.24	2,517,093.08
052	Henry M.S.	2,540,501.00	132,055.00	2,408,446.00		5,458.25	2,091,156.25	311,831.50
053	Hogg M.S.	9,064,876.00	375,925.00	8,688,951.00	1,316.25	97,548.61	1,618,868.81	6,971,217.33
054	Jackson M.S.	13,810,597.00	862,448.00	12,948,149.00		798,163.48	10,431,156.86	1,718,828.66
055	Johnston M.S.	7,029,658.14	413,710.00	6,615,948.14		2,561,980.74	3,481,861.15	572,106.25
056	Welch M.S.	7,034,257.30	446,215.00	6,588,042.30		296,674.50	5,355,156.96	936,210.84
057	Lanier M.S.	1,937,974.50	123,420.00	1,814,554.50		52,183.55	1,494,419.23	267,951.72
059	Long M.S.	10,376,417.06	632,060.00	9,744,357.06		197,757.19	7,995,100.13	1,551,499.74
060	Revere M.S.	1,516,957.00	53,625.00	1,463,332.00	185.27	17,210.36	685,316.53	760,619.84

Facilities Capital Program - Project Budget/Commitment/Available Funds Report
As of March 31, 2012

Org and Campus		Total	CMPA Fees	SAP Budget	Pre-Encumb	Encumbrance	Actual	Available
Org		\$	\$	\$	\$	\$	\$	\$
061	Marshall M.S.	5,862,958.00	330,495.00	5,532,463.00		107,194.98	4,714,488.47	710,779.55
062	McReynolds M.S.	10,899,246.00	658,350.00	10,240,896.00		207,961.85	565,200.41	9,467,733.74
066	Ryan M.S.	6,790,556.00	407,660.00	6,382,896.00		112,107.83	868,537.43	5,402,250.74
067	Smith, E.O. M.S.	3,890,991.53	0.00	3,890,991.53		88,985.06	1,321,536.55	2,480,469.92
068	Grady M.S.	13,658,245.25	172,315.00	13,485,930.25	1,869.35	148,797.05	12,353,942.56	981,321.29
072	Fondren M.S.	2,649,924.93	187,385.00	2,462,539.93		43,088.52	1,907,553.51	511,897.90
074	Woodson M.S.	2,542,586.34	129,635.00	2,412,951.34		918,077.58	541,983.83	952,889.93
075	Dowling M.S.	1,241,029.00	68,530.00	1,172,499.00			410,882.02	761,616.98
077	Thomas M.S.	3,168,876.00	167,365.00	3,001,511.00		566,124.17	1,163,314.50	1,272,072.33
078	Fleming M.S.	8,429,267.11	518,451.00	7,910,816.11	5,422.01	4,665,452.13	1,251,374.92	1,988,567.05
079	Key M.S.	4,229,767.00	129,415.00	4,100,352.00	58.80	101,888.84	3,560,594.68	437,809.68
080	Rice School M.S.	4,118,859.46	269,390.00	3,849,469.46		1,371.65	3,780,977.12	67,120.69
081	Sharpstown Intern	1,532,590.00	89,595.00	1,442,995.00		24,446.68	335,469.07	1,083,079.25
098	Stevenson M.S.	3,649,258.00	199,815.00	3,449,443.00		48,315.05	317,724.54	3,083,403.41
102	Alcott Elem	5,011,586.00	305,209.00	4,706,377.00		3,619,673.57	695,515.64	391,187.79
103	Allen Elem	17,214,998.76	0.00	17,214,998.76	469.98	1,167,346.49	15,424,825.92	622,356.37
104	Alameda Elem	19,116,198.00	0.00	19,116,198.00	3,856.86	358,030.51	18,096,337.38	657,973.25
105	Anderson Elem	3,458,991.44	211,805.00	3,247,186.44		227,013.77	2,768,832.61	251,340.06
106	Atherton Elem	15,734,000.00	0.00	15,734,000.00		10,601,740.19	2,955,011.59	2,177,248.22
107	Barrick Elem	5,249,850.00	281,325.00	4,968,525.00	34,535.92	62,003.75	4,446,197.43	425,787.90
109	Berry Elem	16,054,111.25	0.00	16,054,111.25		167,134.28	14,725,757.92	1,161,219.05
115	Durham Elem	813,237.00	47,080.00	766,157.00			68,341.62	697,815.38
120	Browning Elem	2,599,222.00	156,420.00	2,442,802.00		24,409.00	251,811.32	2,166,581.68
122	Burbank Elem	3,669,729.00	220,484.00	3,449,245.00		44,435.89	90,588.26	3,314,220.85
123	Codwell Elem	641,708.00	36,795.00	604,913.00			45,553.79	559,359.21
124	Burnet Elem	1,316,593.00	77,935.00	1,238,658.00		18,325.72	143,050.96	1,077,281.32
125	Burrus Elem	2,562,841.00	74,745.00	2,488,096.00		17,726.00	264,659.23	2,205,710.77
128	Lyons Elem	1,750,406.00	104,170.00	1,646,236.00			59,937.28	1,586,298.72
130	Condit Elem	654,859.00	37,785.00	617,074.00			126,888.68	490,185.32
135	Crockett Elem	8,305,860.00	0.00	8,305,860.00	1,481.15	336,163.21	7,410,039.35	558,176.29
136	Cunningham Elem	16,583,086.46	0.00	16,583,086.46		655,597.70	14,921,047.80	1,006,440.96
137	De Chaumes Elem	18,097,381.40	0.00	18,097,381.40		96,868.72	17,797,739.50	202,773.18
138	De Zavala Elem	1,295,318.00	76,890.00	1,218,428.00		18,831.77	139,475.59	1,060,120.64
139	Dodson Elem	521,583.00	30,305.00	491,278.00			67,341.89	423,936.11
143	Briar Meadow Charter	950,000.00	0.00	950,000.00		26,447.80	124,123.58	799,428.62
144	Durkee Elem	7,286,682.00	406,342.00	6,880,340.00		224,021.58	5,159,040.15	1,497,278.27
148	Elrod Elem	1,013,517.00	58,575.00	954,942.00		16,815.22	193,165.70	744,961.08
149	Emerson Elem	348,000.00	0.00	348,000.00		12,073.50	151,211.96	184,714.54
152	Field Elem	852,327.58	66,990.00	785,337.58		53,395.79	617,355.04	114,586.75
155	Franklin Elem	1,348,869.00	49,390.00	1,299,479.00	750.00	302,560.85	70,178.17	925,989.98
156	Frost Elem	15,735,069.00	0.00	15,735,069.00		169,044.31	14,688,534.48	877,490.21
157	Garden Oaks Elem	220,649.57	0.00	220,649.57			84,372.12	136,277.45

Facilities Capital Program - Project Budget/Commitment/Available Funds Report
As of March 31, 2012

Org and Campus		Total	CMPA Fees	SAP Budget	Pre-Encumb	Encumbrance	Actual	Available
Org		\$	\$	\$	\$	\$	\$	\$
158	Garden Villas Elem	7,515,072.44	443,850.00	7,071,222.44		4,377,931.52	620,779.37	2,072,511.55
159	Golfcrest Elem	1,250,726.00	43,505.00	1,207,221.00			67,238.99	1,139,982.01
160	Gordon Elem	614,244.00	35,365.00	578,879.00			99,744.47	479,134.53
162	Gregg Elem	18,428,524.51	0.00	18,428,524.51		45,349.95	16,487,357.91	1,895,816.65
163	Sugar Grove Elem	4,850,000.00	0.00	4,850,000.00		2,335,887.04	903,640.40	1,610,472.56
164	Grimes Elem	684,105.00	207,295.00	476,810.00		68,182.17	355,123.06	53,504.77
166	Harris, J.R. Elem	5,286,306.00	290,400.00	4,995,906.00		56,415.88	273,074.63	4,666,415.49
167	Harris, R.P. Elem	5,604,993.00	325,325.00	5,279,668.00		105,512.30	492,560.52	4,681,595.18
169	Harvard Elem	1,989,761.00	77,715.00	1,912,046.00		14,007.20	229,935.70	1,668,103.10
170	Helms Elem	3,115,648.00	178,530.00	2,937,118.00		2,121,315.54	376,612.22	439,190.24
171	Henderson, J.P. Elem	1,601,302.00	94,985.00	1,506,317.00		25,170.58	177,484.87	1,303,661.55
173	Herod Elem	16,307,489.00	0.00	16,307,489.00		160,901.52	15,446,514.23	700,073.25
175	Hobby Elem	3,694,162.88	213,510.00	3,480,652.88		489,613.09	2,203,327.25	787,712.54
178	Horn Elem	15,679,000.00	0.00	15,679,000.00		83,044.00	14,966,239.60	629,716.40
180	Isaacs Elem	3,598,337.54	215,490.00	3,382,847.54		1,955,913.76	941,592.89	485,340.89
182	Jefferson Elem	1,301,959.21	77,165.00	1,224,794.21		19,833.00	113,825.77	1,091,135.44
184/348	Jones, J.W. & HAIS	1,813,981.17	0.00	1,813,981.17		9,471.34	1,793,315.82	11,194.01
185	Kashmere Gardens El	2,418,000.00	110,000.00	2,308,000.00		46,697.94	213,759.74	2,047,542.32
187	Kelso Elem	1,130,601.79	53,350.00	1,077,251.79		162,625.39	855,100.80	59,525.60
189	Kolter Elem	688,624.00	40,205.00	648,419.00			65,039.39	583,379.61
194	Lewis Elem	26,239,547.00	0.00	26,239,547.00		73,241.65	22,703,166.05	3,463,139.30
195	Lockhart Elem	18,240,000.00	0.00	18,240,000.00		539,433.46	15,240,872.89	2,459,693.65
198	Love Elem	999,265.00	58,520.00	940,745.00		40,739.24	857,566.52	42,439.24
199	Lovett Elem	16,538,019.25	0.00	16,538,019.25		59,934.08	16,207,267.81	270,817.36
201	MacGregor Elem	1,380,693.00	42,625.00	1,338,068.00			287,535.03	1,050,532.97
202	McDade Elem	3,791,200.00	0.00	3,791,200.00		43.14	177,595.25	3,613,561.61
204	Memorial Elem	1,105,790.00	68,310.00	1,037,480.00		41,858.94	737,294.42	258,326.64
207	Montgomery Elem	4,214,364.00	237,985.00	3,976,379.00		51,889.00	268,068.74	3,656,421.26
210	Northline Elem	4,671,770.00	258,335.00	4,413,435.00		57,466.80	3,544,256.46	811,711.74
212	Oates Elem	2,106,499.00	115,885.00	1,990,614.00		42,785.08	418,929.40	1,528,899.52
213	Osborne Elem	4,908,574.00	250,305.00	4,658,269.00		182,412.07	3,665,861.55	809,995.38
215	Parker Elem	2,700,017.00	162,415.00	2,537,602.00			103,152.03	2,434,449.97
216	Patterson Elem	19,390,257.00	0.00	19,390,257.00	2,745.24	270,298.16	18,719,389.66	397,823.94
217	Peck Elem	17,911,646.56	0.00	17,911,646.56	4,699.00	573,032.89	16,671,648.87	662,265.80
219	Piney Point Elem	19,918,947.86	0.00	19,918,947.86		34,545.01	18,953,935.15	930,467.70
220	Pleasantville Elem	4,609,220.00	279,180.00	4,330,040.00		67,367.99	321,470.12	3,941,201.89
221	Poe Elem	2,137,807.00	128,095.00	2,009,712.00		36,514.56	1,831,949.38	141,248.06
222	Port Houston Elem	996,819.00	57,585.00	939,234.00		18,026.35	46,569.65	874,638.00
223	Pugh Elem	2,928,984.00	176,770.00	2,752,214.00		8,979.62	64,360.04	2,678,874.34
226	Rhoads Elem	550,221.00	183,480.00	366,741.00		41,325.85	197,029.55	128,385.60
227	McNamara Elem	2,987,189.16	187,715.00	2,799,474.16		101,745.36	1,884,486.28	813,242.52
231	Roosevelt Elem	16,586,133.00	0.00	16,586,133.00	35,660.70	1,033,177.65	14,741,908.09	775,386.56

Facilities Capital Program - Project Budget/Commitment/Available Funds Report
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Org and Campus		Total	CMPA Fees	SAP Budget	Pre-Encumb	Encumbrance	Actual	Available
Org		\$	\$	\$	\$	\$	\$	\$
232	Ross Elem	3,993,954.00	158,510.00	3,835,444.00		164,908.58	494,674.66	3,175,860.76
234	Rusk Elem	9,289,041.00	444,252.00	8,844,789.00		170,409.14	691,149.32	7,983,230.54
237	Scarborough Elem	5,865,490.00	330,392.00	5,535,098.00		153,776.31	4,590,874.97	790,446.72
238	Scott Elem	18,890,060.00	0.00	18,890,060.00		277,202.03	3,980,730.56	14,632,127.41
239	Shearn Elem	2,404,541.00	140,910.00	2,263,631.00			108,354.50	2,155,276.50
240	Sherman Elem	18,002,731.00	0.00	18,002,731.00		325,224.51	3,255,170.47	14,422,336.02
242	Smith, K. Elem	11,184,186.00	0.00	11,184,186.00		275,278.19	3,597,825.59	7,311,082.22
244	Southmayd Elem	12,100,004.00	550,260.00	11,549,744.00		167,184.05	677,998.43	10,704,561.52
248	Sutton Elem	5,540,699.00	334,235.00	5,206,464.00		151,565.00	279,744.72	4,775,154.28
252	Wainwright Elem	2,777,976.00	167,475.00	2,610,501.00			99,810.35	2,510,690.65
256	Wharton K-8 Dual Lan	1,148,000.00	0.00	1,148,000.00		223,819.28	507,270.21	416,910.51
257	Whidby Elem	4,191,605.20	263,835.00	3,927,770.20		1,947,478.36	1,709,133.25	271,158.59
258	Whittier Elem	3,134,891.00	188,485.00	2,946,406.00		44,212.78	304,348.62	2,597,844.60
260	Windsor Village Elem	2,610,086.00	156,805.00	2,453,281.00			83,195.25	2,370,085.75
262	Grissom Elem	3,892,925.00	236,060.00	3,656,865.00		59,672.02	249,934.10	3,347,258.88
263	Law Elem	1,365,658.00	72,380.00	1,293,278.00			218,179.32	1,075,098.68
264	Mitchell Elem	3,629,403.00	175,505.00	3,453,898.00		2,390,147.75	492,289.40	571,460.85
265	Petersen Elem	3,145,033.00	190,850.00	2,954,183.00		43,163.61	254,481.84	2,656,537.55
267	White Elem	3,893,785.74	242,275.00	3,651,510.74		126,028.53	2,629,722.71	895,759.50
268	Benbrook Elem	2,731,514.95	157,520.00	2,573,994.95		62,553.83	2,467,906.88	43,534.24
271	Foerster Elem	4,710,711.36	326,810.00	4,383,901.36		601,160.40	3,159,528.08	623,212.88
273	Ashford Elem	1,347,787.00	76,780.00	1,271,007.00		2,331.50	961,286.79	307,388.71
274	Askew Elem	3,584,124.00	202,015.00	3,382,109.00		119,666.94	2,091,306.06	1,171,136.00
275	Bush Elem	1,842,870.60	118,635.00	1,724,235.60		302.33	1,224,122.50	499,810.77
276	Shadowbriar Elem	2,535,283.00	166,100.00	2,369,183.00		132,036.16	1,763,367.63	473,779.21
281	Sanchez Elem	802,211.00	46,420.00	755,791.00		7,874.33	63,890.68	684,025.99
283	Garcia Elem	1,465,008.00	86,680.00	1,378,328.00			55,409.01	1,322,918.99
285	Valley West Elem	8,285,603.69	0.00	8,285,603.69	1,510.00	281,958.60	7,570,409.50	431,725.59
286	Herrera Elem	2,724,256.00	164,065.00	2,560,191.00		36,127.50	212,839.00	2,311,224.50
287	Cage Elem	1,074,475.00	62,755.00	1,011,720.00		8,372.86	30,980.12	972,367.02
289	Martinez, C.	2,957,822.00	165,880.00	2,791,942.00		141,720.83	2,442,569.06	207,652.11
290	Crespo Elem	3,305,779.00	199,320.00	3,106,459.00		64,410.39	310,453.73	2,731,594.88
291	Gallegos Elem	2,379,522.00	142,945.00	2,236,577.00		44,751.13	200,530.75	1,991,295.12
292	Carrillo Elem	2,970,547.00	178,915.00	2,791,632.00		37,865.70	190,778.78	2,562,987.52
295	Benavidez Elem	3,370,579.01	200,970.00	3,169,609.01		8,458.20	2,053,811.97	1,107,338.84
297	Davila Elem	3,916,395.00	230,505.00	3,685,890.00		66,604.25	298,901.80	3,320,383.95
298	Martinez, R. Elem	3,709,128.00	224,070.00	3,485,058.00		44,737.30	203,251.32	3,237,069.38
299	Milne Elem	3,593,810.15	289,685.00	3,304,125.15		182,862.52	2,305,214.61	816,048.02
301	Eastwood Academy	8,578,600.00	340,091.00	8,238,509.00		223,098.02	582,284.59	7,433,126.39
308	North Houston EC HS	4,971,134.00	0.00	4,971,134.00	15.44	37,050.00	327,834.26	4,606,234.30
309	9th GradePrepatory A	178,499.00	0.00	178,499.00			106,298.98	72,200.02

Facilities Capital Program - Project Budget/Commitment/Available Funds Report
As of March 31, 2012

Org and Campus		Total	CMPA Fees	SAP Budget	Pre-Encumb	Encumbrance	Actual	Available
Org		\$	\$	\$	\$	\$	\$	\$
310	S. Houston-Math/Scie	11,662,462.98	425,765.00	11,236,697.98		4,647,958.43	4,112,732.52	2,476,007.03
322	VANGUARD HS	21,644,356.00	0.00	21,644,356.00		7,742,558.94	9,257,997.38	4,643,799.68
360	Bellfort ECC	5,148,000.00	0.00	5,148,000.00		119,406.67	3,828,374.36	1,200,218.97
382	Dowling PK-8 Relief	29,638,439.00	0.00	29,638,439.00		7,005,287.40	17,431,822.01	5,201,329.59
383	Deanda Elem	15,566,712.00	0.00	15,566,712.00		566,313.36	14,534,273.56	466,125.08
394	Neff/White El. Relie	15,664,000.00	0.00	15,664,000.00		5,450,643.29	7,737,376.44	2,475,980.27
396	Ray Daily Elem	325,000.00	0.00	325,000.00		3,860.50	210,328.90	110,810.60
452	Intl HS @Sharpstown	3,900,000.00	214,500.00	3,685,500.00		55,966.92	695,377.94	2,934,155.14
454	S. Early College HS	5,313,500.00	0.00	5,313,500.00			501.64	5,312,998.36
660	School Athletics	17,568,547.00	944,570.00	16,623,977.00		327,161.16	3,492,665.82	12,804,150.02
	Turnaround Projects	445,012.00		445,012.00		15,959.12	397,977.71	31,075.17
TOTALS		1,123,280,304.41	33,577,841.00	1,089,702,463.41	106,781.47	110,650,000.84	599,971,277.14	378,974,403.96
	CMPA		(33,577,841.00)	33,577,841.00		7,501,937.12	26,075,903.88	
	Unassigned Trustee	747,000.00		747,000.00				747,000.00
	Softball, Misc.	200,000.00		200,000.00				200,000.00
	Program Reserves	16,157,648.00		16,157,648.00		16,157,648.00		
	Design Standards	325,881.89		325,881.89		40,000.00	185,881.89	100,000.00
	LEED Certification	58,861.82		58,861.82		453.00	58,408.82	
	Prolog Management Program	775,000.00		775,000.00		30,320.52	398,683.48	345,996.00
	District-wide T-Building	9,480,000.00		9,480,000.00		3,902,713.77	2,593,198.71	2,984,087.52
	District-wide T-Building Technology	1,716,598.00		1,716,598.00			1,716,598.00	
	Business Development	510,750.00		510,750.00			510,750.00	
	District-wide Safety & Other	22,878,632.88		22,878,632.88	155,760.26	1,916,741.02	6,143,039.08	14,663,092.52
GRAND TOTAL		1,176,130,677.00		1,176,130,677.00	262,541.73	140,199,814.27	637,653,741.00	398,014,580.00

Contingencies By Project

Facilities Capital Program - Contingency Report
As of March 31, 2012

			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
001	Austin H.S.	6623 Change Order Allowance	230,352.00				230,352.00
001	Austin H.S.	6630 A/E Allowance	17,945.00				17,945.00
002	Bellaire H.S.	6623 Change Order Allowance	1,084,359.00		81,646.00		1,002,713.00
002	Bellaire H.S.	6630 A/E Allowance	86,735.60		12,990.86	45,234.14	28,510.60
003	Davis H.S.	6623 Change Order Allowance	1,272,200.00		160,043.00	737,566.00	374,591.00
003	Davis H.S.	6630 A/E Allowance	141,258.00		14,228.10	94,389.40	32,640.50
004	Furr H.S.	6623 Change Order Allowance	836,311.60			93,701.81	742,609.79
004	Furr H.S.	6630 A/E Allowance	63,317.00		664.53	20.55	62,631.92
006	Jones H.S.	6623 Change Order Allowance	322,313.00		82,623.71		239,689.29
006	Jones H.S.	6630 A/E Allowance	24,814.81		9,977.00		14,837.81
007	Kashmere H.S.	6623 Change Order Allowance	329,450.64				329,450.64
007	Kashmere H.S.	6630 A/E Allowance	27,820.00			12,830.00	14,990.00
008	Lamar H.S.	6623 Change Order Allowance	552,980.00				552,980.00
008	Lamar H.S.	6630 A/E Allowance	46,075.50				46,075.50
009	Lee H.S.	6623 Change Order Allowance	255,219.00			94,500.00	160,719.00
009	Lee H.S.	6630 A/E Allowance	17,865.00		1,700.00		16,165.00
010	Madison H.S.	6623 Change Order Allowance	382,500.00			22,563.00	359,937.00
010	Madison H.S.	6630 A/E Allowance	29,799.60		1,950.00	10,050.00	17,799.60
011	Milby H.S.	6623 Change Order Allowance	184,813.00				184,813.00
011	Milby H.S.	6630 A/E Allowance	12,937.00				12,937.00
014	Sterling H.S.	6623 Change Order Allowance	278,340.00				278,340.00
014	Sterling H.S.	6630 A/E Allowance	23,545.00			18,545.00	5,000.00
015	Waltrip H.S.	6623 Change Order Allowance	1,468,297.00				1,468,297.00
015	Waltrip H.S.	6630 A/E Allowance	106,778.15		43,430.00	11,300.00	52,048.15
016	Washington H.S.	6623 Change Order Allowance	222,665.00				222,665.00
016	Washington H.S.	6630 A/E Allowance	18,181.00				18,181.00
017	Westbury H.S.	6623 Change Order Allowance	113,113.00			17,048.79	96,064.21
017	Westbury H.S.	6630 A/E Allowance	11,908.00		3,090.00	4,326.25	4,491.75
019	Worthing H.S.	6623 Change Order Allowance	1,359,964.00				1,359,964.00
019	Worthing H.S.	6630 A/E Allowance	103,882.30		11,078.75	34,334.23	58,469.32
020	Yates H.S.	6623 Change Order Allowance	305,407.35		79,674.85		225,732.50
020	Yates H.S.	6630 A/E Allowance	15,990.00			3,200.00	12,790.00
023	Sharpstown H.S.	6623 Change Order Allowance	152,805.60		35,601.24	66,366.43	50,837.93
023	Sharpstown H.S.	6630 A/E Allowance	12,125.00			10,694.00	1,431.00
024	Scarborough H.S.	6623 Change Order Allowance	1,116,800.00		170,518.37	784,429.35	161,852.28
024	Scarborough H.S.	6630 A/E Allowance	66,365.70		2,030.00	64,315.00	20.70
025	HSVPA	6623 Change Order Allowance	313,169.00		76,500.32	50,840.68	185,828.00
025	HSVPA	6630 A/E Allowance	21,922.00		14,124.00	7,276.00	522.00
033	Jordan H.S.	6623 Change Order Allowance	169,093.00				169,093.00
033	Jordan H.S.	6630 A/E Allowance	11,836.00				11,836.00
034	Law Enf/Crim Just	6623 Change Order Allowance	71,652.37				71,652.37
034	Law Enf/Crim Just	6630 A/E Allowance	5,016.00				5,016.00
041	Attucks M.S.	6623 Change Order Allowance	352,128.00		157,871.46	29,613.44	164,643.10
041	Attucks M.S.	6630 A/E Allowance	28,040.87				28,040.87
042	Black M.S.	6623 Change Order Allowance	403,450.00		3,605.01	309,490.29	90,354.70

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		Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus		\$	\$	\$	\$	\$
042	Black M.S.	6630 A/E Allowance	35,028.10		6,625.00	28,403.10
043	Burbank M.S.	6623 Change Order Allowance	1,778,934.00	124,609.92	1,487,716.20	166,607.88
043	Burbank M.S.	6630 A/E Allowance	62,675.00	21,683.00	38,082.00	2,910.00
044	Cullen M.S.	6623 Change Order Allowance	854,299.00			854,299.00
044	Cullen M.S.	6630 A/E Allowance	70,828.60		12,470.00	58,358.60
045	Deady M.S.	6623 Change Order Allowance	208,205.00			208,205.00
045	Deady M.S.	6630 A/E Allowance	16,399.00	6,720.00	4,160.00	5,519.00
046	Edison M.S.	6623 Change Order Allowance	81,212.00			81,212.00
046	Edison M.S.	6630 A/E Allowance	5,809.00			5,809.00
047	Fonville M.S.	6623 Change Order Allowance	324,717.75		70,968.32	253,749.43
047	Fonville M.S.	6630 A/E Allowance	55,650.00			55,650.00
048	Clifton M.S.	6623 Change Order Allowance	843,710.00		727,560.38	116,149.62
048	Clifton M.S.	6630 A/E Allowance	54,976.00			54,976.00
049	Hamilton M.S.	6623 Change Order Allowance				
049	Hamilton M.S.	6630 A/E Allowance	9,791.80			9,791.80
050	Holland M.S.	6623 Change Order Allowance	194,086.00			194,086.00
050	Holland M.S.	6630 A/E Allowance	15,284.00			15,284.00
052	Henry M.S.	6623 Change Order Allowance	179,900.00			179,900.00
052	Henry M.S.	6630 A/E Allowance	10,366.00			10,366.00
053	Hogg M.S.	6623 Change Order Allowance	458,541.44	990.75	18,824.29	438,726.40
053	Hogg M.S.	6630 A/E Allowance	29,292.00			29,292.00
054	Jackson M.S.	6623 Change Order Allowance	995,942.00		623,786.48	372,155.52
054	Jackson M.S.	6630 A/E Allowance	78,435.00			78,435.00
055	Johnston M.S.	6623 Change Order Allowance	465,441.00	104,100.49	11,535.12	349,805.39
055	Johnston M.S.	6630 A/E Allowance	32,746.00	3,880.00	3,880.00	24,986.00
056	Welch M.S.	6623 Change Order Allowance	417,000.00		174,791.66	242,208.34
056	Welch M.S.	6630 A/E Allowance	35,385.00		2,750.00	32,635.00
057	Lanier M.S.	6623 Change Order Allowance	139,125.00	33,082.80	39,665.17	66,377.03
057	Lanier M.S.	6630 A/E Allowance	9,739.00			9,739.00
059	Long M.S.	6623 Change Order Allowance	711,291.00	15,082.87	181,951.12	514,257.01
059	Long M.S.	6630 A/E Allowance	49,790.00	3,375.00	10,125.00	36,290.00
060	Revere M.S.	6623 Change Order Allowance	76,676.00			76,676.00
060	Revere M.S.	6630 A/E Allowance	5,687.00		2,450.00	3,237.00
061	Marshall M.S.	6623 Change Order Allowance	366,587.00	67,497.00	127,907.00	171,183.00
061	Marshall M.S.	6630 A/E Allowance	28,774.00	1,040.62	19,771.88	7,961.50
062	McReynolds M.S.	6623 Change Order Allowance	736,664.00			736,664.00
062	McReynolds M.S.	6630 A/E Allowance	51,569.00	22,775.00	12,800.00	15,994.00
066	Ryan M.S.	6623 Change Order Allowance	461,054.00			461,054.00
066	Ryan M.S.	6630 A/E Allowance	37,369.30			37,369.30
068	Grady M.S.	6623 Change Order Allowance	379,037.00	49,632.40	218,158.63	111,245.97
068	Grady M.S.	6630 A/E Allowance	59,960.00	3,760.00	54,612.50	1,587.50
072	Fondren M.S.	6623 Change Order Allowance	202,108.00	35,716.02	40,738.40	125,653.58
072	Fondren M.S.	6630 A/E Allowance	14,148.00			14,148.00
074	Woodson M.S.	6623 Change Order Allowance	128,977.00			128,977.00
074	Woodson M.S.	6630 A/E Allowance	9,028.00	5,433.00		3,595.00

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			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
075	Dowling M.S.	6623 Change Order Allowance	68,107.00				68,107.00
075	Dowling M.S.	6630 A/E Allowance	4,767.00				4,767.00
077	Thomas M.S.	6623 Change Order Allowance	186,699.00		3,967.50		182,731.50
077	Thomas M.S.	6630 A/E Allowance	12,018.00		12,000.00		18.00
078	Fleming M.S.	6623 Change Order Allowance	584,815.00				584,815.00
078	Fleming M.S.	6630 A/E Allowance	40,937.00		2,980.00		37,957.00
079	Key M.S.	6623 Change Order Allowance	135,047.00				135,047.00
079	Key M.S.	6630 A/E Allowance	17,817.00				17,817.00
080	Rice School M.S.	6623 Change Order Allowance	252,232.88			248,931.00	3,301.88
080	Rice School M.S.	6630 A/E Allowance	21,899.40				21,899.40
081	Sharpstown Intern	6623 Change Order Allowance	86,046.00				86,046.00
081	Sharpstown Intern	6630 A/E Allowance	6,023.00			1,528.00	4,495.00
098	Stevenson M.S.	6623 Change Order Allowance	219,673.00				219,673.00
098	Stevenson M.S.	6630 A/E Allowance	16,417.00			3,225.00	13,192.00
102	Alcott Elem	6623 Change Order Allowance	355,152.00		246,130.35	35,872.90	73,148.75
102	Alcott Elem	6630 A/E Allowance	25,232.50		10,559.64		14,672.86
103	Allen Elem	6623 Change Order Allowance	495,000.00		15,788.89	181,732.00	297,479.11
103	Allen Elem	6630 A/E Allowance	109,000.00		10,435.00	35,065.00	63,500.00
104	Almeda Elem	6623 Change Order Allowance	633,433.24		10,679.93	538,195.98	84,557.33
104	Almeda Elem	6630 A/E Allowance	78,000.41				78,000.41
105	Anderson Elem	6623 Change Order Allowance	415,550.00		180,279.26	33,345.88	201,924.86
105	Anderson Elem	6630 A/E Allowance	15,529.50				15,529.50
106	Atherton Elem	6623 Change Order Allowance	414,500.00		48,471.69		366,028.31
106	Atherton Elem	6630 A/E Allowance	84,000.00				84,000.00
107	Barrick Elem	6623 Change Order Allowance	335,300.00			204,591.75	130,708.25
107	Barrick Elem	6630 A/E Allowance	23,267.00				23,267.00
109	Berry Elem	6623 Change Order Allowance	480,330.00		1,351.00	331,890.00	147,089.00
109	Berry Elem	6630 A/E Allowance	84,000.00		360.00	27,288.00	56,352.00
120	Browning Elem	6623 Change Order Allowance	171,913.00				171,913.00
120	Browning Elem	6630 A/E Allowance	13,057.20				13,057.20
124	Burnet Elem	6623 Change Order Allowance	81,587.00				81,587.00
124	Burnet Elem	6630 A/E Allowance	6,965.00				6,965.00
125	Burrus Elem	6623 Change Order Allowance	110,931.00				110,931.00
125	Burrus Elem	6630 A/E Allowance	43,365.00		3,092.00		40,273.00
135	Crockett Elem	6623 Change Order Allowance	210,379.84			65,479.53	144,900.31
135	Crockett Elem	6630 A/E Allowance	42,768.00			20,000.00	22,768.00
136	Cunningham Elem	6623 Change Order Allowance	521,000.00		352,490.00		168,510.00
136	Cunningham Elem	6630 A/E Allowance	84,000.00			13,400.00	70,600.00
137	De Chaumes Elem	6623 Change Order Allowance	322,384.87			322,384.87	
137	De Chaumes Elem	6630 A/E Allowance	84,000.00		11,200.00	39,200.00	33,600.00
138	De Zavala Elem	6623 Change Order Allowance	83,011.00				83,011.00
138	De Zavala Elem	6630 A/E Allowance	5,811.00				5,811.00
144	Durkee Elem	6623 Change Order Allowance	704,198.64		26,882.68	195,261.00	482,054.96
144	Durkee Elem	6630 A/E Allowance	87,365.00		1,037.75	27,933.25	58,394.00
149	Emerson Elem	6623 Change Order Allowance	12,800.00				12,800.00

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			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
149	Emerson Elem	6630 A/E Allowance	1,024.00				1,024.00
152	Field Elem	6623 Change Order Allowance	31,134.31				31,134.31
152	Field Elem	6630 A/E Allowance	5,041.50		860.00		4,181.50
155	Franklin Elem	6623 Change Order Allowance	49,507.00				49,507.00
155	Franklin Elem	6630 A/E Allowance	3,465.00				3,465.00
156	Frost Elem	6623 Change Order Allowance	360,000.00		24,670.00	250,793.00	84,537.00
156	Frost Elem	6630 A/E Allowance	84,000.00			25,875.00	58,125.00
158	Garden Villas Elem	6623 Change Order Allowance	491,995.00		4,145.64		487,849.36
158	Garden Villas Elem	6630 A/E Allowance	35,004.70		283.14	5,763.60	28,957.96
162	Gregg Elem	6623 Change Order Allowance	628,961.92			604,495.00	24,466.92
162	Gregg Elem	6630 A/E Allowance	84,000.00			8,365.00	75,635.00
163	Sugar Grove Elem	6623 Change Order Allowance	300,000.00				300,000.00
163	Sugar Grove Elem	6630 A/E Allowance	22,400.00		16,000.00	3,760.00	2,640.00
164	Grimes Elem	6623 Change Order Allowance					
164	Grimes Elem	6630 A/E Allowance	10,563.00		10,563.00		
166	Harris, J.R. Elem	6623 Change Order Allowance	327,642.00				327,642.00
166	Harris, J.R. Elem	6630 A/E Allowance	29,134.00			14,875.00	14,259.00
167	Harris, R.P. Elem	6623 Change Order Allowance	362,243.00				362,243.00
167	Harris, R.P. Elem	6630 A/E Allowance	28,416.00				28,416.00
169	Harvard Elem	6623 Change Order Allowance					
169	Harvard Elem	6630 A/E Allowance	6,203.60				6,203.60
170	Helms Elem	6623 Change Order Allowance	195,946.00				195,946.00
170	Helms Elem	6630 A/E Allowance	17,156.20				17,156.20
171	Henderson, J.P. Elem	6623 Change Order Allowance	97,355.00				97,355.00
171	Henderson, J.P. Elem	6630 A/E Allowance	7,782.00			2,800.00	4,982.00
173	Herod Elem	6623 Change Order Allowance	561,000.00			350,972.00	210,028.00
173	Herod Elem	6630 A/E Allowance	84,000.00		787.50	57,011.50	26,201.00
175	Hobby Elem	6623 Change Order Allowance	231,743.00		87,198.19	43,254.50	101,290.31
175	Hobby Elem	6630 A/E Allowance	16,222.00				16,222.00
178	Horn Elem	6623 Change Order Allowance	455,000.00			439,092.00	15,908.00
178	Horn Elem	6630 A/E Allowance	84,000.00		6,300.00	18,650.00	59,050.00
180	Isaacs Elem	6623 Change Order Allowance	240,100.00				240,100.00
180	Isaacs Elem	6630 A/E Allowance	17,635.30				17,635.30
182	Jefferson Elem	6623 Change Order Allowance	82,037.00				82,037.00
182	Jefferson Elem	6630 A/E Allowance	5,743.00			2,600.00	3,143.00
184	Jones, J.W. Elem	6623 Change Order Allowance					
184	Jones, J.W. Elem	6630 A/E Allowance	6,386.09				6,386.09
185	Kashmere Gardens El	6623 Change Order Allowance	137,500.00				137,500.00
185	Kashmere Gardens El	6630 A/E Allowance	11,000.00				11,000.00
187	Kelso Elem	6623 Change Order Allowance	144,457.00		76,978.24	64,903.00	2,575.76
187	Kelso Elem	6630 A/E Allowance	5,365.20				5,365.20
194	Lewis Elem	6623 Change Order Allowance	724,406.00			369,293.00	355,113.00
194	Lewis Elem	6630 A/E Allowance	97,861.50		2,456.35	92,892.65	2,512.50
195	Lockhart Elem	6623 Change Order Allowance	558,994.23		322,980.34	180,389.66	55,624.23
195	Lockhart Elem	6630 A/E Allowance	96,000.00			49,400.00	46,600.00

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			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
198	Love Elem	6623 Change Order Allowance	59,270.00		15,829.74	18,755.15	24,685.11
198	Love Elem	6630 A/E Allowance	2,963.70				2,963.70
199	Lovett Elem	6623 Change Order Allowance	565,614.00			565,614.00	
199	Lovett Elem	6630 A/E Allowance	84,000.00			57,585.00	26,415.00
202	McDade Elem	6623 Change Order Allowance	72,000.00				72,000.00
202	McDade Elem	6630 A/E Allowance	19,200.00				19,200.00
204	Memorial Elem	6623 Change Order Allowance	66,303.00		30,113.00	10,271.00	25,919.00
204	Memorial Elem	6630 A/E Allowance	5,387.60		600.00		4,787.60
207	Montgomery Elem	6623 Change Order Allowance	276,928.00				276,928.00
207	Montgomery Elem	6630 A/E Allowance	19,781.20				19,781.20
210	Northline Elem	6623 Change Order Allowance	284,635.00		5,625.00	236,164.00	42,846.00
210	Northline Elem	6630 A/E Allowance	21,361.00				21,361.00
212	Oates Elem	6623 Change Order Allowance	120,976.00				120,976.00
212	Oates Elem	6630 A/E Allowance	8,507.00			7,695.00	812.00
213	Osborne Elem	6623 Change Order Allowance	628,634.00		12,916.97	225,606.00	390,111.03
213	Osborne Elem	6630 A/E Allowance	31,080.00		544.55	10,539.45	19,996.00
216	Patterson Elem	6623 Change Order Allowance	603,500.00		24,644.90	353,762.64	225,092.46
216	Patterson Elem	6630 A/E Allowance	97,861.50			72,803.32	25,058.18
217	Peck Elem	6623 Change Order Allowance	616,615.38		234,760.43	330,049.96	51,804.99
217	Peck Elem	6630 A/E Allowance	39,818.75				39,818.75
219	Piney Point Elem	6623 Change Order Allowance	303,495.24			249,516.54	53,978.70
219	Piney Point Elem	6630 A/E Allowance	105,826.00		150.00	14,012.50	91,663.50
220	Pleasantville Elem	6623 Change Order Allowance	310,803.00				310,803.00
220	Pleasantville Elem	6630 A/E Allowance	25,036.00		560.00	23,078.00	1,398.00
221	Poe Elem	6623 Change Order Allowance	138,386.00		6,820.85	96,694.51	34,870.64
221	Poe Elem	6630 A/E Allowance	11,295.80				11,295.80
222	Port Houston Elem	6623 Change Order Allowance	50,164.00				50,164.00
222	Port Houston Elem	6630 A/E Allowance	3,512.00				3,512.00
226	Rhoads Elem	6623 Change Order Allowance					
226	Rhoads Elem	6630 A/E Allowance	13,033.00			3,321.20	9,711.80
227	McNamara Elem	6623 Change Order Allowance	205,336.00		9,524.29	128,645.44	67,166.27
227	McNamara Elem	6630 A/E Allowance	15,567.42		1,121.50	2,400.00	12,045.92
231	Roosevelt Elem	6623 Change Order Allowance	555,000.00		336,800.82		218,199.18
231	Roosevelt Elem	6630 A/E Allowance	166,000.00		37,344.81	120,033.28	8,621.91
234	Rusk Elem	6623 Change Order Allowance	603,106.00				603,106.00
234	Rusk Elem	6630 A/E Allowance	41,388.00		27,300.00	14,031.00	57.00
237	Scarborough Elem	6623 Change Order Allowance	369,771.00		3,137.98	270,874.00	95,759.02
237	Scarborough Elem	6630 A/E Allowance	27,411.00		806.35	13,705.65	12,899.00
238	Scott Elem	6623 Change Order Allowance	367,200.00				367,200.00
238	Scott Elem	6630 A/E Allowance	124,000.00		15,500.06	55,762.50	52,737.44
240	Sherman Elem	6623 Change Order Allowance	555,000.00				555,000.00

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			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
240	Sherman Elem	6630 A/E Allowance	84,000.00			27,140.00	56,860.00
242	Smith, K. Elem	6623 Change Order Allowance	23,768.00		3,932.00	12,000.00	7,836.00
242	Smith, K. Elem	6630 A/E Allowance	73,712.00		14,878.75	47,405.25	11,428.00
244	Southmayd Elem	6623 Change Order Allowance	798,169.00				798,169.00
244	Southmayd Elem	6630 A/E Allowance	59,975.00		8,818.00	36,459.46	14,697.54
248	Sutton Elem	6623 Change Order Allowance	354,298.00				354,298.00
248	Sutton Elem	6630 A/E Allowance	168,442.00		91,408.00	24,060.00	52,974.00
252	Wainwright Elem	6623 Change Order Allowance	185,828.00				185,828.00
252	Wainwright Elem	6630 A/E Allowance	13,008.00				13,008.00
256	Wharton K-8 Dual Lan	6623 Change Order Allowance	70,000.00			34,582.20	35,417.80
256	Wharton K-8 Dual Lan	6630 A/E Allowance	5,600.00				5,600.00
257	Whidby Elem	6623 Change Order Allowance	300,600.00		21,007.60	46,083.17	233,509.23
257	Whidby Elem	6630 A/E Allowance	24,115.50			17,750.00	6,365.50
258	Whittier Elem	6623 Change Order Allowance	201,524.00				201,524.00
258	Whittier Elem	6630 A/E Allowance	14,042.00		2,455.18	6,987.82	4,599.00
262	Grissom Elem	6623 Change Order Allowance	268,444.00				268,444.00
262	Grissom Elem	6630 A/E Allowance	18,791.00		1,718.50	10,881.50	6,191.00
263	Law Elem	6623 Change Order Allowance	71,244.00				71,244.00
263	Law Elem	6630 A/E Allowance	4,987.00				4,987.00
264	Mitchell Elem	6623 Change Order Allowance	235,000.00				235,000.00
264	Mitchell Elem	6630 A/E Allowance	50,875.00				50,875.00
265	Petersen Elem	6623 Change Order Allowance	222,080.00				222,080.00
265	Petersen Elem	6630 A/E Allowance	15,732.20				15,732.20
267	White Elem	6623 Change Order Allowance	266,360.00			62,269.99	204,090.01
267	White Elem	6630 A/E Allowance	19,002.70			1,500.00	17,502.70
268	Benbrook Elem	6623 Change Order Allowance	227,149.00			195,775.87	31,373.13
268	Benbrook Elem	6630 A/E Allowance	10,919.27		3,950.00		6,969.27
271	Foerster Elem	6623 Change Order Allowance	362,216.00			205,061.85	157,154.15
271	Foerster Elem	6630 A/E Allowance	25,355.00			17,250.00	8,105.00
273	Ashford Elem	6623 Change Order Allowance	191,469.00			148,719.00	42,750.00
273	Ashford Elem	6630 A/E Allowance	24,705.70				24,705.70
274	Askew Elem	6623 Change Order Allowance	234,635.00		2,283.38	43,384.18	188,967.44
274	Askew Elem	6630 A/E Allowance	26,820.70				26,820.70
275	Bush Elem	6623 Change Order Allowance	128,919.00			65,391.00	63,528.00
275	Bush Elem	6630 A/E Allowance	9,357.40			3,280.00	6,077.40
276	Shadowbriar Elem	6623 Change Order Allowance	175,589.00		11,748.70	33,918.86	129,921.44
276	Shadowbriar Elem	6630 A/E Allowance	12,291.00				12,291.00
281	Sanchez Elem	6623 Change Order Allowance	44,915.00				44,915.00
281	Sanchez Elem	6630 A/E Allowance	3,144.00				3,144.00
283	Garcia Elem	6623 Change Order Allowance	88,211.00				88,211.00
283	Garcia Elem	6630 A/E Allowance	6,175.00				6,175.00

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			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
285	Valley West Elem	6623 Change Order Allowance	353,000.00			275,916.79	77,083.21
285	Valley West Elem	6630 A/E Allowance	65,000.00			27,100.00	37,900.00
286	Herrera Elem	6623 Change Order Allowance	180,648.00				180,648.00
286	Herrera Elem	6630 A/E Allowance	13,029.00			4,535.00	8,494.00
287	Cage Elem	6623 Change Order Allowance	60,391.00				60,391.00
287	Cage Elem	6630 A/E Allowance	4,227.00				4,227.00
289	Martinez, C.	6623 Change Order Allowance	184,800.00		5,706.00	173,739.95	5,354.05
289	Martinez, C.	6630 A/E Allowance	14,203.00		800.00		13,403.00
290	Crespo Elem	6623 Change Order Allowance	217,859.00				217,859.00
290	Crespo Elem	6630 A/E Allowance	15,843.00		2,941.12	8,370.88	4,531.00
291	Gallegos Elem	6623 Change Order Allowance	156,081.00				156,081.00
291	Gallegos Elem	6630 A/E Allowance	14,269.00		1,200.00	10,800.00	2,269.00
292	Carrillo Elem	6623 Change Order Allowance	195,481.00				195,481.00
292	Carrillo Elem	6630 A/E Allowance	15,399.00			12,075.00	3,324.00
295	Benavidez Elem	6623 Change Order Allowance	228,284.00			109,013.91	119,270.09
295	Benavidez Elem	6630 A/E Allowance	15,980.00				15,980.00
297	Davila Elem	6623 Change Order Allowance	259,660.00				259,660.00
297	Davila Elem	6630 A/E Allowance	18,468.00		1,545.00	13,905.00	3,018.00
298	Martinez, R. Elem	6623 Change Order Allowance	247,045.00				247,045.00
298	Martinez, R. Elem	6630 A/E Allowance	17,293.00			13,350.00	3,943.00
299	Milne Elem	6623 Change Order Allowance	324,621.00		74,125.33	252.10	250,243.57
299	Milne Elem	6630 A/E Allowance	22,723.00				22,723.00
301	Eastwood Academy	6623 Change Order Allowance	547,991.00				547,991.00
301	Eastwood Academy	6630 A/E Allowance	38,359.00			18,110.00	20,249.00
310	S. Houston-Math/Scie	6623 Change Order Allowance	719,121.00				719,121.00
310	S. Houston-Math/Scie	6630 A/E Allowance	81,698.00		9,470.00	15,735.00	56,493.00
322	VANGUARD HS	6623 Change Order Allowance	1,334,651.75		878,438.73	127,884.80	328,328.22
322	VANGUARD HS	6630 A/E Allowance	438,353.82		145,533.40	281,693.42	11,127.00
360	Bellfort ECC	6623 Change Order Allowance	725,000.00			541,788.84	183,211.16
360	Bellfort ECC	6630 A/E Allowance	30,000.00			11,553.00	18,447.00
382	Dowling PK-8 Relief	6623 Change Order Allowance	733,986.00		47,469.81	109,846.19	576,670.00
382	Dowling PK-8 Relief	6630 A/E Allowance	154,000.00		17,325.00		136,675.00
383	Deanda Elem	6623 Change Order Allowance	630,000.00		465,723.66	152,123.35	12,152.99
383	Deanda Elem	6630 A/E Allowance	84,000.00		6,791.25	108.04	77,100.71
394	Neff/White El. Relie	6623 Change Order Allowance	465,000.00		4,333.54		460,666.46
394	Neff/White El. Relie	6630 A/E Allowance	84,000.00			24,140.00	59,860.00
396	Ray Daily Elem	6623 Change Order Allowance	15,294.86			2,070.44	13,224.42
396	Ray Daily Elem	6630 A/E Allowance					
660	School Athletics	6623 Change Order Allowance	1,060,736.00			14,439.77	1,046,296.23
660	School Athletics	6630 A/E Allowance	86,012.06		60,200.00		25,812.06
TOTALS			60,568,273.66	0.00	5,601,558.36	17,193,844.35	37,772,870.95

Funding from
External Sources
By
Project

Other Projects Funded from External Sources

As of March 31, 2012

		Funding Source	Annual Budget	Pre-Encumb	Encumbrance	Actual	Available Budget
Org			\$	\$	\$	\$	\$
061	Marshall MS	TIRZ	330,000.00				330,000.00
102	Alcott ES	Pay As You Go	650,000.00				650,000.00
271	Forester ES	TIRZ	2,345,800.00		40,740.00	84,560.00	2,220,500.00
TOTALS			3,325,800.00	-	40,740.00	84,560.00	3,200,500.00



Construction and Facility Services
Traffic Light Report

(As of March 31, 2012)

Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
	2009	C-184	Central Early College High School (Houston Academy for International Studies)	HISD Team utilizing JOC and other annual Contracts HISD PM: Travis Stanford / Lloyd Hart	\$ 1,813,981	Renovation of former J. W. Jones Elementary School for Houston Academy for Internationals Studies	W	100	Renovations are complete and 1-year warranty period is complete. Funding from C-348, C-184, and C-416 have been combined to reflect the total budget for this project.
		C-664	Dyer Stadium Track	Architect: Johnston Contractor: Vibra-Whirl Sports LTD CMPA: Johnston / Alan Johnston	\$ 600,000	Track replacement	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete.
	2010	C-273	Ashford Elementary School	Architect: PMP Architects CSP Contractor: Martin-Harris Construction CMPA: Rice and Gardner / John Engle	\$ 1,347,787	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, window replacements, PA system, and ADA code compliance.	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete.
		C-295	Benavidez Elementary School	Architect: Pfluger Architects CSP Contractor: Prime Contractor CMPA: Rice and Gardner / Robert Barrera	\$ 3,370,579	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete.
		C-275	Bush Elementary School	Architect: PMP Architects CSP Contractor: Martin-Harris Construction CMPA: Rice and Gardner / John Engle	\$ 1,842,871	Renovations include: safety/security systems improvements, MEP systems improvements, bathrooms upgrade, carpeting, PA system, and ADA code compliance.	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete.
		C-135	Crockett Elementary School	Architect: Natex Architects CMAR: Comex Corp. HISD PM: Travis Stanford / Lloyd Hart	\$ 8,305,860	New 14,500 SF Addition and Renovation	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete. The Construction manager-at-risk (CMAR) is addressing warranty items. Project closeout documentation is being finalized.
		C-396	Daily Elementary School	Architect: RHW Architects Contractor: Desert Eagle dba Panorama HISD PM: Meredith Smith	\$ 325,000	Site improvements, parking expansion	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete.
		C-162	Gregg Elementary School	Architect: Hermes Architects CMAR: Anslow Bryant Construction HISD PM: Travis Stanford	\$ 18,428,525	750 Student Elementary School Replacement	W	100	Construction is complete and the project has been closed out. The LEED certification process is underway. The one-year warranty walk through was conducted with the architect and construction manager-at-risk (CMAR). The CMAR is addressing final warranty issues.
		C-216	Patterson Elementary School	Architect: Sustaita Associates CMAR: Cadence McShane Construction HISD PM: Travis Stanford	\$ 19,390,257	900 Student Elementary School Replacement on existing campus (Pre-K to Grade 5)	W	99	Construction is complete and the project has been closed out. The LEED certification process is underway. The one-year warranty walk through was conducted with the architect and construction manager-at-risk (CMAR). The CMAR is addressing final warranty issues.
		C-219	Piney Point Elementary School	Architect: VLK Architects CMAR: Tellepsen Builders HISD PM: Bruce Green	\$ 19,918,948	1000 Student Elementary School Replacement on existing campus (Pre-K to Grade 5)	W	100	School opened in August 2010 and the warranty period is complete.
		C-080	Rice K-8 (La Escuela Rice)	Architect: VLK Architects CSP Contractor: Martin Harris Construction CMPA: AECOM / Ken English	\$ 4,118,859	Renovations include: safety/security systems improvements, MEP systems improvements, exterior and interior finishes, and ADA code compliance. Replacement of fire alarm, intrusion alarm, intercom systems, stage lighting, and auditorium sound system.	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete.
		C-TUR	Tracks Turf, Misc.	In-house Team HISD PM: Travis Stanford	\$ 2,000,000	Turf Repair and Replacement	W	100	Turf installation at Barnett and Butler Stadium is complete and the projects have been closed out. Turf replacement at Delmar Stadium began in the 1st Quarter 2012 and will be completed in early 3rd Quarter 2012.
		C-036	Westside High School	Contractor: JOC Contractor - KBR CMPA: Rice and Gardner / Scott Fendrick	\$ 1,115,376	Trustee allocation approved on 01-14-10 for tennis court and general facility improvements.	W	75	Construction is complete and the project is in the 1-year warranty period.
	2011	C-104	Almeda Elementary School	Architect: Archi*Technic/3 CMAR: Satterfield & Pontikes HISD PM: Travis Stanford	\$ 19,116,198	750 Student Elementary School Replacement on the existing campus (pre-k to grade 5)	W	95	Construction is complete and the project has been closed out. The LEED certification process is underway. The one-year warranty walk through was conducted with the architect and construction manager-at-risk (CMAR). The CMAR is addressing final warranty issues.
		C-105	Anderson Elementary School	Architect: SHW Group CSP Contractor: Harris-Martin Construction CMPA: Rice and Gardner / John Engle	\$ 3,458,991	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, interior finishes, bathrooms upgrade, parking lot repair, and ADA code compliance.	W	5	Construction is complete and the project is in the 1-year warranty period. Work on the punch list items and closeout procedures are underway.
		C-274	Askew Elementary School	Architect: PMP Architects CSP Contractor: Horizon International Group CMPA: Rice and Gardner / John Engle	\$ 3,584,124	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, window replacements, ceiling, PA system, and ADA code compliance.	W	5	Construction is complete and the project is in the 1-year warranty period. Work on the punch list items and closeout procedures are underway.
		C-107	Barrick Elementary School	Architect: PBK Architects CSP Contractor: Prime Construction CMPA: Turner Trevino / Harvey Jones	\$ 5,249,850	Renovations include: safety/security systems improvements, MEP systems improvements, window replacements, roof replacement and ADA code compliance. Replacement of the boiler was added through a Trustee Allocation.	W	40	Project is complete. The contractor has submitted the as-built drawings and owner's manuals to the architect for review and acceptance. The transportable buildings (T-bldgs.) are being removed from the campus.
		C-360	Bellfort Early Childhood Center	Architect: Kirksey Architects CSP Contractor: Drymalla Construction HISD PM: Travis Stanford	\$ 5,148,000	Renovation of former clinic for 360 Pre-K and Kindergarten Students (Prior Use for 4 and 5 Grade Classrooms which will be replaced at Lewis Elementary)	W	50	The general contractor is addressing minor warranty items. Project team is working on correction of items from state accessibility inspection. Campus has requested installation of canopies at Student Drop-off Area and site improvement work that was not part of the original project scope. Construction team is evaluating the request.
		C-268	Benbrook Elementary School	Architect cre8 Incorporated CSP Contractor: Drymalla Construction Co. CMPA: AECOM / Roy Tunnell	\$ 2,731,515	Renovations include: safety/security systems improvements, MEP systems improvements, fencing, lighting, interior finishes, installation of an elevator, and ADA code compliance.	W	10	The interior renovations to the 3-story Classroom Wing, Administrative Offices, Library, and Cafeteria are complete. The site work was completed. The transportable buildings will be removed from the site once their final disposition is resolved. Closeout of the project is underway.



Construction and Facility Services Traffic Light Report

(As of March 31, 2012)

Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
	2011	C-109	Berry Elementary School	Architect: Gensler CSP Contractor: Gamma Construction HISD PM: Bruce Green	\$ 16,054,111	750 Student Elementary School Replacement on the existing campus (pre-k to grade 5)	W	50	Construction is complete and the project is in the 1-year warranty period. Final documentation, LEED certification, and closeout procedures are in progress.
		C-043	Burbank Middle School	Architect: Kirksey Architects CMAR: Gamma Construction CMPA: Turner/Trevino	\$ 14,488,670	Renovations include: safety/security systems improvements, MEP systems improvements, lighting up-grade, roof replacement, additional parking, and ADA code compliance. Auditorium waterproofing, kitchen roof improvements and other capital related improvements were added through a Trustee Allocation.	W	50	Construction is complete and the project is in the 1-year warranty period. Equipment training and demonstrations were conducted during Spring Break 2012. Final documentation and closeout procedures are in progress.
		C-289	Clemente Martinez Elementary School	Architect: PDG Architects CSP Contractor: Martin-Harris Construction CMPA: Turner Trevino / Mandy Wells	\$ 2,957,822	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	100	The project is substantially complete and the contractor is completing work on the architect's punch list. Negotiation of the final change order is underway. The startup and commissioning process for the new chiller and controls has been completed, and the marquee sign and the exterior lighting time clock have been installed. Final documentation and closeout procedures are in progress.
		C-048	Clifton Middle School	Architect: cre8 Incorporated CSP Contractor: Drymalla Construction Co. CMPA: AECOM / Roy Tunnell	\$ 8,940,588	Renovations include: safety/security systems improvements, MEP systems improvements, fencing, bus drive, bus canopy, additional parking, paving repairs, lighting, interior finishes, restrooms upgrade, partial roof replacement and ADA code compliance.	W	10	The building renovation is complete and the contractor has finished the punch list. Final site work for construction of the bus canopy, related parking and drive is complete. Closeout of the project is underway.
		C-136	Cunningham Elementary School	Architect: Page Southerland Page CMAR: Drymalla Construction HISD PM: Bruce Green	\$ 16,583,086	750 Student Elementary School Replacement on the existing campus (pre-k to grade 5)	W	10	Phase I of the project is complete. Work is in progress on Phase II, Site Improvements. Project completion is scheduled for late April 2012.
		C-383	DeAnda Elementary School	Architect: Proznign Architects CMAR: Turner Construction Company HISD PM: Meredith Smith	\$ 15,566,712	New 750 Student Elementary School (Pre-K to grade 5) on a new campus site.	W	45	Students began classes in the new school on November 28, 2011. The construction manager-at-risk has completed some additional minor construction work since move-in, including the installation of additional bulletin boards near classrooms and modification of the exterior window sills.
		C-137	DeChaumes Elementary School	Architect: ArcTec Associates, Inc. CMAR: Durotech, L.P. HISD PM: Bruce Green	\$ 18,097,381	750 Student Elementary School Replacement on the existing campus (pre-k to grade 5)	W	40	Construction is complete and the project is in the 1-year warranty period. Final documentation, LEED certification, and closeout procedures are in progress.
		C-149	Emerson Elementary School	Civil Engineer: Landtech CMPA: Rice and Gardner / Scott Fendrick HISD PM: Bruce Green	\$ 348,000	Trustee allocation approved in January 2010 for site improvements. Project includes safety/security systems improvements.	C	85	The security camera installations, access door replacement, and other safety improvements have been completed. The addition of the fence gate at the Kindergarten playground is underway and will be completed in May 2012.
		C-152	Field Elementary School	Architect: Hill & Swart Architects, Inc. CSP Contractor: Martin-Harris Construction CMPA: AECOM / Robert Lengefeld	\$ 852,328	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, fencing, restrooms upgrade, interior finishes, PA system, and ADA code compliance.	W	25	This renovation project is complete and the contractor has addressed the punch list items. Final documentation and closeout procedures are in progress.
		C-271	Foerster Elementary School	Architect: Hermes Architects CSP Contractor: Prime Contractors, Inc. CMPA: Rice and Gardner / Scott Fendrick	\$ 4,710,711	Renovations include: safety/security systems improvements, MEP systems improvements, site work, exterior and interior finishes, technology systems improvement, and ADA code compliance	W	40	The project is complete. Work on punch list items and closeout procedures are underway. The roofing replacement will be funded by TIRZ Funds as a separate project and contract. (See new 2012 project for roof work in the "Additional Projects from Capital Improvement Funds" Section).
		C-072	Fondren Middle School	Architect: SHW Group CSP Contractor: Harris-Martin Construction CMPA: Rice and Gardner / John Engle	\$ 2,649,925	Renovations include: safety/security systems improvements, lighting, window replacements, PA system, and ADA code compliance.	W	5	Construction is complete and the project is in the 1-year warranty period. Work on the punch list is in progress. Final documentation and closeout procedures are in progress.
		C-047	Fonville Middle School	Architect: PBK, Inc. CSP Contractor: Prime Contractors, Inc. CMPA: Turner Trevino / Stephanie Elliot	\$ 11,076,547	Renovations include: safety/security systems improvements, MEP systems improvements, science lab improvements, restroom upgrades, and ADA code compliance revisions.	W	25	The renovation work is complete and the project is in the 1-year warranty period. All areas have been turned over to the school. The removal of the transportable buildings (T-Bldgs.) is in progress. The boiler bypass work, which was added by change order, has been installed. The closeout documents have been received.
		C-156	Frost Elementary School	Architect: RDC Architects CMAR: Cadence McShane Construction HISD PM: Travis Stanford	\$ 15,735,069	750 Student Elementary School Replacement on new campus (pre-k to grade 5)	W	75	Construction is complete and the project has been closed out. The LEED certification process is underway. The one-year warranty walk through will be conducted with the architect and construction manager-at-risk (CMAR) in April 2012. The CMAR is addressing a few final warranty issues.
		C-068	Grady Middle School	Architect: Gensler Architects CMAR: Satterfield & Pontikes CMPA: Rice & Gardner / Robert Barrera	\$ 13,658,245	This is an expansion project with two project phases. The first phase will demolish original building, recreation building, and basketball courts. It will include construction of a gym and 2-story administration building. The second phase will remove T-buildings and construct a 2-story academic wing.	C	99	The project is complete. Work on punch list items and closeout procedures are underway.
		C-052	Henry Middle School	Architect: PBK Architects CSP Contractor: Prime Construction CMPA: Turner Trevino / Stephanie Elliot	\$ 2,540,501	Renovations include: safety/security systems improvements, MEP systems improvements, window replacements, science lab improvements, restroom upgrades, and ADA code compliance.	W	60	All Renovation work has been completed including classrooms, restrooms, the Gymnasium bleachers, the public address (PA) system, and the elevator. Work on warranty items are in progress. Maintenance manuals and record drawings have been received and reviewed by the architect/engineer team.
	2011	C-173	Herod Elementary School	Architect: Kirksey Architects CMAR: Anslow Bryant Construction HISD PM: Meredith Smith	\$ 16,307,489	750 Student Elementary School Replacement on the existing campus (Pre-K to Grade 5). Phase 1 is the new school construction. Phase 2 is the demolition of the old building and completion of site work.	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete. In 1st Quarter 2012, the project received LEED Silver Certification from the U.S. Green Building Council.
		C-178	Horn Elementary School	Architect: English + Associates CMAR: Drymalla Construction HISD PM: Meredith Smith	\$ 15,679,000	750 Student Elementary School Replacement on the existing campus (Pre-K to Grade 5).	W	65	Students began classes in the new building in August 2011. The marquee will be installed in late Spring. All other new school construction has been completed. Construction of upgrades to the play fields are in permit phase and will be constructed through an interlocal agreement with the City of Bellaire.



Construction and Facility Services
Traffic Light Report

(As of March 31, 2012)

Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
	2011	C-006	Jones High School	Architect: STOA Architects CSP Contractor: Prime Construction CMPA: Atser / Buddy Moore	\$ 5,509,084	Renovations include: safety/security and MEP improvements, science laboratory upgrades, PA system, and ADA code compliance. The athletic track will be repaired and resurfaced. Project scope expanded through a budget re-allocation to include mechanical upgrades/repairs and other capital related improvements.	C	97	Renovation work is substantially complete for base scope of work. Additional mechanical upgrades and other capital related improvements will be performed by a job order contractor (JOC). Design for Special Needs Area is underway.
		C-187	Kelso Elementary School	Architect: Smith & Company Architects CSP Contractor: DT Construction CMPA: Atser / Johnny Beavers	\$ 1,130,602	Renovations include: safety/security systems improvements, electrical systems improvements, plumbing systems improvements, and ADA code compliance.	C	98	Renovation work is substantially complete. The contractor is addressing punch list items and closeout procedures are underway.
		C-057	Lanier Middle School	Architect: Natex Architects CSP Contractor: Prime Contractors CMPA: AECOM / Tim Beally	\$ 1,937,975	Renovations include: safety/security systems improvements, MEP systems improvements, closed circuit television system, exterior doors, interior finishes, and ADA code compliance.	C	100	The project is substantially complete and the contractor is completing punch list items. Contract close out is also nearing completion.
		C-009	Lee High School	Architect: Smith and Company Architects CSP Contractor: Cadence McShane CMPA: Rice and Gardner / Scott Fendrick	\$ 3,855,820	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, doors, elevator controls, PA system, and ADA code compliance.	C	99	The project is complete. The site lighting has been installed and the contractor is working on punch list items. Closeout procedures are underway. Additional work is underway to replace decorative tile façade at front of building. Work began in early March 2012 and is approximately 20% complete.
		C-194	Lewis Elementary School	Architect: Molina Walker Architects CMAR: Drymalla Construction HISD PM: Travis Stanford	\$ 26,239,547	904 Student Elementary School Replacement (Grades 1-5; refer to C-360 for Belfort Academy for PreK and Kindergarten)	W	50	Construction is complete and the project is in the 1-year warranty period. The contractor has finished the punch list work and a strategy for replacement of dead landscaping is being reviewed. Final documentation, LEED certification, and closeout procedures are in progress.
		C-059	Long Middle School	Architect: VLK Architects CSP Contractor: Fort Bend Mechanical CMPA: Rice and Gardner / Scott Fendrick	\$ 10,376,417	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, interior finishes, door and window replacements, elevator controls, paving repairs, roof repairs, PA system, and ADA code compliance. This project will add a new entry, marquee, and canopy for buses.	C	99	The project is complete. The canopy roof replacement, site grading, and punch list work has been completed. Final documentation and closeout procedures are underway.
		C-198	Love Elementary School	Architect: Natex Corporation Architects CSP Contractor: Prime Contractors CMPA: AECOM / Tim Beally	\$ 999,265	Renovations include: safety/security systems improvements, MEP systems improvements, closed circuit television system, flooring, walkway canopy, additional parking, PA system, and ADA code compliance.	W	20	The project is substantially complete and the contractor is working on punch list items. Contract close out is nearing completion.
		C-199	Lovett Elementary School	Architect: PGAL CMAR: Drymalla Construction HISD PM: Meredith Smith	\$ 16,538,019	750 Student Elementary School Replacement on existing campus (pre-k to grade 5)	W	75	Construction is complete and the project is almost closed out. Only minor construction work remains. The one-year warranty walk through will be conducted with the architect and construction manager-at-risk (CMAR) in the 2nd Quarter 2012. Earlier this year, the project received LEED Certification from the U.S. Green Building Council.
		C-061	Marshall Middle School	Architect: PDG Architects Contractor: Martin-Harris Construction CMPA: Turner Trevino / Mandy Wells	\$ 5,862,958	Renovations include: safety/security systems improvements, MEP systems improvements, restrooms upgrade, science laboratory upgrades, and ADA code compliance.	C	98	The renovation work is complete. Mechanical upgrades funded by Trustee Allocations are being performed by HISD Facilities staff and job order contractors (JOC). Final change orders are being negotiated and closeout procedures are underway.
		C-227	McNamara Elementary School	Architect: PDG Architects CSP Contractor: Fort Bend Mechanical CMPA: Rice and Gardner / Robert Barrera	\$ 2,987,189	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, interior and exterior repairs/finishes, PA system, and ADA code compliance.	W	50	The project is complete. Work on the punch list items and project closeout procedures are underway.
		C-204	Memorial Elementary School	Architect: Hill & Swart Architects, Inc. CSP Contractor: Martin-Harris Construction CMPA: AECOM / Robert Lengefeld	\$ 1,105,790	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, fencing, elevator, restrooms upgrade, and ADA code compliance.	W	25	The project is complete. Work on the punch list items and project closeout procedures are underway.
		C-299	Milne Elementary School	Architect: SHW Group CSP Contractor: Martin-Harris Construction CMPA: Rice and Gardner / John Engle	\$ 3,593,810	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	99	The project is complete. Work on the punch list items and project closeout procedures are underway.
		C-210	Northline Elementary School	Architect: SHW Group Contractor: DT Construction CMPA: Turner Trevino / Harvey Jones	\$ 4,671,770	Renovations include: safety/security systems improvements, MEP systems improvements, additional parking, new front driveway, and ADA code compliance.	W	80	The project is complete and in the 1-year warranty phase. The Certificate of Compliance has been obtained from the City of Houston. The final close documents, including the operations and maintenance (O&M) manuals and record drawings have been transmitted to HISD.
		C-213	Osborne Elementary School	Architect: PGAL Architects Contractor: Prime Construction CMPA: Turner Trevino / Harvey Jones	\$ 4,908,574	Renovations include: safety/security systems improvements, MEP systems improvements, restroom upgrades, elevator installation, and ADA code compliance.	C	98	Phase 1 and 2 are complete. Renovation is in progress for the Phase 3 Second Floor East Wing. Site light pole installation is in progress. The installation of the new elevator has been completed. Additional required work is being incorporated into the project by change orders.
		C-217	Peck/MacArthur Elementary School	Architect: Taft Architects CMAR: Turner Construction Company HISD PM: Matisia Hollingsworth	\$ 17,911,646	750 Student Elementary School Replacement (Consolidation on Peck Elementary Campus)	W	40	Construction is complete and the project is in the 1-year warranty period. In March 2012, the project received LEED Certification from the U.S. Green Building Council. The Certificate of Occupancy was received in December 2011. Contractor is preparing final documentation and performing closeout procedures.
		C-221	Poe Elementary School	Architect: Natex Corporation Architects CSP Contractor: Prime Construction AECOM: Tim Beally	\$ 2,137,807	Renovations include: safety/security systems improvements, MEP systems improvements, new closed circuit television system, PA system, and ADA code compliance.	W	20	The renovation project is substantially complete and the contractor is completing the punch list items. Contract close out is nearing completion.
		C-231	Roosevelt Elementary School	Architect: RWS Architects CMAR: Gamma Construction HISD PM: Bruce Green	\$ 16,586,133	750 Student Elementary School Replacement on existing campus (pre-k to grade 5)	W	15	Phase I is complete. The contractor continues to work on the punch list items for Phase I. Work on Phase II, which consist of site improvements and staff parking, is in progress. Removal of existing transportable building (T-Bldg.) and demolition of the existing school has been completed.



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(As of March 31, 2012)

Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
			School Turnaround Projects (11 Schools)	Architect: N/A Contractor: Annual Vendors/Job Order Contractors HISD PM: Willie Burroughs	\$ 445,012	Special Summer renovation projects include painting, miscellaneous interior and exterior modifications, safety and security upgrades, and other general capital improvements. These improvements to schools throughout the District are being funded through a Trustee allocation from District IX.	W	25	Renovations were performed by job order contractors (JOC), annual vendors, and HISD Maintenance staff. All projects are finished with most of the work completed before the start of the 2011-2012 school year.
		C-276	Shadowbriar Elementary School	Architect: PMP Architects CSP Contractor: Horizon Group CMPA: Rice and Gardner / John Engle	\$ 2,535,283	Renovations include: safety/security systems improvements, MEP systems improvements, PA system, flooring replacement, and ADA code compliance.	C	99	The project is complete. Installation of the new chillers and permanent door hardware was completed in early 1st Quarter 2012. Work on the punch list items and project closeout procedures are underway.
		C-023	Sharpstown High School (also see 2013 Addition project)	Architect: PDG Architects CSP Contractor: Fort Bend Mechanical CMPA: Rice and Gardner / John Engle	\$ 3,264,115	Renovations include: safety/security systems improvements, MEP systems improvements, science laboratory upgrades, PA system, and ADA code compliance. A new classroom wing addition to replace existing transportable buildings was added to the scope of work through a Trustee allocation.	W	50	The project is complete. Work on the punch list items and project closeout procedures are underway.
		C-285	Valley West Elementary School	Architect: PMP Architects CMAR: Satterfield & Pontikes HISD PM: Bruce Green	\$ 8,285,604	New 36,000 SF Addition and Renovation	W	100	Construction is complete and the project has been closed out. School opened in January 2011 and the 1-year warranty period is complete.
		C-056	Welch Middle School	Architect: Hermes Architects CSP Contractor: Prime Contractors, Inc. CMPA: Rice and Gardner / Scott Fendrick	\$ 7,034,257	Renovations include: safety/security systems improvements, MEP systems improvements, paving repairs, interior finishes, and ADA code compliance. This project will add additional parking, marquee, and a canopy for bus drop-off.	W	50	Renovation work is complete and the project is in the 1-year warranty period. Project closeout is underway and the contractor is addressing several warranty items.
		C-267	White Elementary School	Architect: Smith and Company Architects CSP Contractor: Cadence McShane CMPA: Rice and Gardner / Scott Fendrick	\$ 3,893,786	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, door and window replacements, interior finishes, PA system, and ADA code compliance. This project will add a marquee and canopy for bus drop-off.	W	30	Construction is complete and the project is in the 1-year warranty period. Final documentation and closeout procedures are in progress.
	2012	C-102	Alcott Elementary School	Architect: Merriman Holt Architects CSP Contractor: Prime Contractors, Inc. CMPA: Atser / Warren Mueller	\$ 5,011,586	Renovations include: safety/security and MEP improvements, lighting, door and window replacements, interior finishes, bathrooms upgrade, walkways and ADA code compliance.	C	35	Renovation of Building D, which includes 12 classrooms and 2 restrooms is in process. Those renovations includes replacing unit ventilators (UV), new ceiling grids, and lighting. Change out of the electrical switchgear was completed during Spring Break 2012. [Incorporation of additional work may extend construction schedule]
		C-103	Allen Elementary School	Architect: Matrix Spencer Inc. CMAR: Comex Corp. HISD PM: Bruce Green	\$ 17,214,999	750 Student Elementary School Replacement (Consolidation with Kennedy Elementary School)	W	10	Construction is complete and the project is in the 1-year warranty period. Final documentation, LEED certification, and closeout procedures are in progress.
		C-029	All-Female College Preparatory Academy (CLC)	Architect: N/A Contractor: Annual Vendors/Job Order Contractors HISD PM: Sylvia Pena	\$ 1,133,778	Modifications to the former Contemporary Learning Center. Renovation include: safety/security systems improvements, electrical improvements, lighting, interior finishes, restrooms upgrade, ADA code compliance, and general cleaning of building exterior.	W	60	Renovations are complete and the project is in the 1-year warranty period.
		C-067	All-Male College Preparatory Academy (EO Smith Education Center)	Architect: RdIR Architects Contractor: Annual Vendors/Job Order Contractors HISD PM: Sylvia Pena	\$ 3,890,992	Facility improvements include: building entrance improvements, lighting system upgrades, science laboratory renovations, exterior and interior finishes, site work, technology systems, ADA code compliance, and other general improvements. Additional funds from Trustee allocation for conversion of library space.	C	70	The contract for the Library Conversion has been executed and the Notice-to-Proceed (NTP) was issued in 1st Quarter 2012. The contractor will mobilize onto the campus in early April 2012. Phase II Renovations, which include remodeling of the Commons Areas with new science laboratory renovations. This work is scheduled to start in April 2012 and be completed by August 2012.
		C-106	Atherton Elementary School	Architect: IDG Architects CMAR: Cadence McShane Construction HISD PM: Lloyd Hart	\$ 15,734,000	750 Student Elementary School Replacement on the existing campus (pre-k to grade 5)	C	30	The first floor slab and the foundation have been placed. The primary structural steel has been erected and the metal roof deck has been installed. The parking lot paving has been completed and the exterior metal stud wall framing is in progress. [March's severe weather and extended submittal review process has caused minor delays in the construction schedule, but recovery may be possible].
		C-041	Attucks Middle School	Architect: STOA Architects CSP Contractor: Prime Construction CMPA: Atser / Buddy Moore	\$ 5,055,180	Renovations include: safety/security systems improvements, MEP systems improvements, door and window replacements, science laboratory upgrades, and ADA code compliance.	C	99	The renovation work is substantially complete. The contractor is working on punch list items and preparation of the project closeout documentation.
		C-001	Austin High School	Architect: AUTOARCH Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 3,998,853	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance and science laboratory upgrades.	C	5	Austin HS is part of a 2-school package with Burnet ES. The construction contract award was approved by the Board in January 2012 and the Notice-to-Proceed (NTP) will be issued in April 2012. The contractor is mobilizing on the project site and preparing shop drawings for submittal to architect. The construction documents are being resubmitted to the City for approval of revisions made after the building permit was issued.
		C-661	Barnett Stadium	Architect: Natex Architects CSP Contractor: TBD CMPA: Atser / Ruben Martinez	\$ 6,043,720	Renovations include: safety/security and MEP improvements, asphalt paving, site drainage improvements, sidewalks, fencing, PA systems, and ADA code compliance.	B	95	Incorporation of upgrades to the Concession Area required by recent changes to the City of Houston Health Code has increased the renovation scope. The project is undergoing an extended value engineering exercise and budget evaluation process. A recommendation for construction contract award may be presented at the May 2012 Board Meeting. [Extended value engineering and budget evaluation process has impacted project; additional funding may be needed to address building code upgrades]
		C-002	Bellaire High School	Architect: Gensler Architects CMAR: Satterfield & Pontikes CMPA: Rice & Gardner / Robert Barrera	\$ 16,656,754	Renovations include: safety/security systems improvements, MEP systems improvements, PA system, and ADA code compliance. The athletic track will be repaired and resurfaced.	C	65	Installation of windows and exterior wall framing are underway. Painting, installation of ceiling grids, tile work, and placement of the terrazzo flooring have begun. The project is scheduled for completion in August 2012.
		C-042	Black Middle School	Architect: Fehr Grossman Cox Architects CSP Contractor: Miner-Dederick CMPA: AECOM / Tim Beally	\$ 5,738,277	Renovations include: safety/security systems improvements, MEP systems improvements, interior finishes, installation of two elevators, parking lot and driveway replacement, new school entrance and ADA code compliance.	C	95	Renovations to Classroom Building 2, the Gymnasium, Library and Auditorium are substantially complete and the contractor is finishing the remaining punch list items. Renovations in the Administration Offices and west end of Building 1 are complete, the school administration has moved back in their offices, and final phase of the renovations is nearing completion.



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		C-344	Briarmeadow Charter School	Architect: Fehr Grossman Cox Architects CSP Contractor: Miner-Dederick CMPA: Rice & Gardner/ Jim Rice	\$ 950,000	Renovations include: Second floor renovations encompassing safety/security systems improvements, MEP systems improvements, interior finishes, classroom additions, and ADA code compliance. Project is fully funded from District VII Trustee allocation.	D	65	Preparation of the construction documents are underway and scheduled to be issued for permit and competitive sealed proposal (CSP) in the 2nd Quarter 2012. Demolition of the Second Floor area was completed during Spring Break 2012.
		C-120	Browning Elementary School	Architect: Ambrose & House Architects, L.L.P. CSP Contractor: TBD CMPA: AECOM / Robert Lengefeld	\$ 2,599,222	Renovations include: safety/security systems improvements, MEP systems improvements, electrical improvements, suspended ceiling, exterior wall finishes, PA system, door hardware, restrooms upgrade, paving improvements, and ADA code compliance.	B	99	The construction contract award for this 3-school package was approved by the Board in March 2012. The contract has been distributed for signatures and the Notice-to-Proceed (NTP) is being prepared for issuance in April 2012. Competitive sealed proposals (CSP) submitted in late 2011 exceeded the approved budget, so the 3-school package was rebid in January 2012. [Rebidding process delayed the start of construction. Contractor and CM/PA are reviewing opportunities for schedule recovery.]
		C-124	Burnet Elementary School	Architect: AUTOARCH Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 1,316,593	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	5	Burnet ES is part of a 2-school package with Austin HS. Construction contract award was approved by the Board in January 2012 and the Notice-to-Proceed (NTP) was issued in the 1st Quarter 2012. The contractor is mobilizing on the project site and preparing shop drawings for submittal to architect. The construction documents are being resubmitted to the City for approval of revisions made after the building permit was issued.
		C-125	Burrus Elementary School	Architect: Llewellyn-Davis Sahní CSP Contractor: Horizon International Group CMPA: Turner Trevino / Mandy Wells	\$ 2,562,841	Renovations include: safety/security systems improvements, MEP systems improvements, window system upgrades, and ADA code compliance.	C	2	Construction contract award was approved by the Board in December 2011 and contract negotiations have been finalized. Anticipate issuing the Notice-to-Proceed (NTP) for construction in April 2012. [Extended design phase and permitting period has impacted the project schedule.]
		C-662	Butler Stadium	Architect: Natex Architects CSP Contractor: TBD CMPA: Atser / Ruben Martinez	\$ 2,985,240	Renovations include: safety/security and MEP improvements, asphalt paving, sidewalks, fencing, PA systems, and ADA code compliance.	B	95	Incorporation of upgrades to the Concession Area required by recent changes to the City of Houston Health Code have increased the renovation scope. The project is undergoing an extended value engineering exercise and budget evaluation process. A recommendation for construction contract award may be presented at the May 2012 Board Meeting. [Extended value engineering and budget evaluation process has impacted project; additional funding may be needed to address building code upgrades]
		C-322	Carnegie Vanguard High School	Architect: RdIR Architects CMAR: Turner Construction HISD PM: Meredith Smith	\$ 21,644,356	600 Student High School Replacement on property adjacent to Gregory-Lincoln Education Center. Build-out of the existing Settegast Building and mechanical system upgrades have been added to the scope through a Trustee allocations (Larry Marshall \$1.9M and Carol Galloway \$100K).	C	65	The new school building, parking deck, and bus drop-off lane at Genessee St. are scheduled for completion by August 2012. The building exterior work is nearing completion (work at the entrances will be finished in late Spring). Most of the interior walls and the mechanical equipment is in place. Roof installation began in early 2012. Construction of the parking structure is in progress. [March's severe weather has impacted the construction schedule. Team is working to recover time.]
		C-292	Carrillo Elementary School	Architect: Sustaita Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 2,970,547	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	95	Evaluation of the competitive sealed proposals (CSP) has been completed and a recommendation for construction contract award will be presented at the April 2012 Board Meeting. Construction start is anticipated in the 2nd Quarter 2012. [Start of construction delayed to incorporate additional work funded by Trustee Allocation. However, schedule recovery may be possible which would allow completion in late 4th Quarter 2012.]
		C-290	Crespo Elementary School	Architect: Prosign Architects CSP Contractor: TBD CMPA: Johnston / Marcus Swayzer	\$ 3,305,779	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	95	Evaluation of the competitive sealed proposals (CSP) has been completed and the project team has agreed on value engineering measures to be incorporated into the project. A recommendation for construction contract award will be presented at the April 2012 Board Meeting. Construction start is anticipated in the 2nd Quarter 2012.
		C-003	Davis High School	Architect: PDG Architects CSP Contractor: Martin-Harris Construction CMPA: Turner Trevino / Mandy Wells	\$ 5,390,751	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. Foundation repair in the Auditorium and replacement of the main distribution lines for the mechanical system for the entire facility were added by Trustee Allocation.	C	92	Renovations of the classrooms on the Second Floor were completed in the 1st Quarter 2012 and the Central Plant controls are being installed in the 2nd Quarter. The new electrical service entry was installed over Spring Break 2012 and power was connected to the new chillers. The manufacturer is scheduled to perform start-up procedures to make the chillers operational. [Unanticipated mechanical and electrical work has expanded the project scope and delayed completion of the project to Summer 2012.]
		C-663	Delmar Stadium	Architect: Natex CSP Contractor: TBD CMPA: Atser / Ruben Martinez	\$ 5,939,587	Renovations include: safety/security and MEP improvements, asphalt paving, sidewalks, fencing, PA systems, and ADA code compliance.	B	95	Incorporation of upgrades to the Concession Area required by recent changes to the City of Houston Health Code have increased the renovation scope. The project is undergoing an extended value engineering exercise and budget evaluation process. A recommendation for construction contract award may be presented at the May 2012 Board Meeting. [Extended value engineering and budget evaluation process has impacted project schedule; additional funding may be needed to address building code upgrades]
		C-138	DeZavala Elementary School	Architect: Parra Design Group CSP Contractor: TBD CMPA: Johnston / Terry Collins	\$ 1,295,318	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	100	DeZavala is part of a 2-school package with Edison Middle School. The construction contract award was approved by the Board in February 2012. The contract has been distributed for signatures and the Notice-to-Proceed (NTP) is being prepared for issuance in April 2012. Construction will start in 2nd Quarter 2012.
		C-144	Durkee Elementary School	Architect: PGAL Architects Contractor: Prime Construction CMPA: Turner Trevino / Stephanie Elliot	\$ 7,286,682	Renovations include: safety/security systems improvements, MEP systems improvements, roof replacement, window replacements, classroom casework replacement, restroom upgrades, and ADA code compliance revisions.	C	98	Work in Phases 1, 2, and 2a covering renovations in the West Wing of the building, Central Plant, Cafeteria, and Administration Office is complete. Phase 3 North Wing renovations and roofing work are complete. The work in Phase 4, South Wing Renovation, is nearing completion. Some unforeseen conditions were recently encountered--this additional work is being priced for possible inclusion in the project.
		C-301	Eastwood Academy High School	Architect: Prosign Architects CMAR: Gamma Construction CMPA: Johnston / Aaron Noto	\$ 8,578,600	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. This project will include an addition to the school.	B	95	The recommendation for approval of the construction cost for this project will be presented at the April 2012 Board Meeting. If approved, the construction manager-at-risk (CMAR) contract will be amended and finalized to incorporate the approved guaranteed maximum price (GMP), and the Notice-to-Proceed (NTP) with construction will be issued in late April 2012. [Parking variance process has delayed the start of construction--that delay may extend project completion into 2013.]
		C-046	Edison Middle School	Architect: Parra Design Group CSP Contractor:TBD CMPA: Johnston / Aaron Noto	\$ 1,375,126	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	100	Edison is part of a 2-school package with DeZavala Elementary School. The construction contract award was approved by the Board in February 2012. The contract has been distributed for signatures and the Notice-to-Proceed (NTP) is being prepared for issuance in April 2012. Construction will start in 2nd Quarter 2012.



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	2012	C-078	Fleming Middle School	Architect: ArcTec Associates, Inc. CSP Contractor: Prime Contractors, Inc. CMPA: AECOM / Roy Tunnell	\$ 8,429,267	Renovations included: safety/security systems improvements, MEP systems improvements, lighting, window replacements, interior finishes, fencing, gymnasium bleachers, gym floor, and ADA code compliance.	C	20	Classes have been relocated to temporary spaces on the First Floor to allow the start of the Phase I renovation to the Third Floor. New electrical and mechanical systems are being installed along with new ceiling systems and new wall and floor finishes.
		C-004	Furr High School	Architect: Proznign Architects CSP Contractor: Summit Builders CMPA: Johnston / Marcus Swayzer	\$ 11,801,162	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	95	Renovations at Building A are nearing completion (the work on the Third Floor is 95% complete). The new elevator installation is substantially done and the work in the Auditorium is 80% complete.
		C-291	Gallegos Elementary School	Architect: RDC Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 2,379,522	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	75	Gallegos is part of a 2-school package with Pleasantville Elementary School. Competitive sealed proposals (CSP) were received in February 2012. The evaluation process and value engineering exercise are underway. Anticipate presenting a recommendation for construction contract award at the May 2012 Board Meeting. [Additional funding and schedule time may be needed due to unanticipated roof replacement work added late in Design Phase. Construction completion date may extend into 2013.]
		C-157	Garden Oaks Elementary School	Architect: N/A Contractor: Annual Vendor CMPA: Turner Trevino/Bill Criswell	\$ 220,650	Trustee Allocation to replace mechanical system chiller and associated piping.	W	25	The project was completed in 4th Quarter 2011 using annual vendors and is now in the 1-year warranty period. Final documentation and closeout procedures are in progress.
		C-262	Grissom Elementary School	Architect: MLB and Associates, LLC CSP Contractor: TBD CMPA: Atser Jeffrey Tennyson	\$ 3,892,925	Renovations include: safety/security and MEP improvements, exterior doors, ceiling, restrooms upgrade, door hardware, PA system, signage, paving repairs, canopy, and ADA code compliance.	D	98	A request for variance is under review by the Harris County Flood Control District (HCFD). A hearing is scheduled for April 2012. Once the variance is approved, the permitting process will be completed and the project will be advertised for competitive sealed proposals (CSP).
		C-049	Hamilton Middle School	Architect: Ambrose and House Architects, L.L.P. CSP Contractor: TBD CMPA: AECOM / Robert Lengefeld	\$ 2,142,370	Renovations include: safety/security systems improvements, MEP systems improvements, exterior doors, door hardware, restrooms upgrade, replacement of new elevator, and ADA code compliance.	B	100	The construction contract award for this 3-school package was approved by the Board in March 2012. The contract has been distributed for signatures and the Notice-to-Proceed (NTP) is being prepared for issuance in April 2012. Competitive sealed proposals (CSP) submitted in late 2011 exceeded the approved budget, so the 3-school package was rebid in January 2012. [Rebidding process delayed the start of construction. Contractor and CM/PA are reviewing opportunities for schedule recovery.]
		C-166	Harris , J.R. Elementary School	Architect: Sustaita Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 5,286,306	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. Funds were received from the District III Trustee Allocation to expand the renovation scope to include Cafeteria/Multi-Purpose Room improvements and other capital related improvements.	B	95	Evaluation of the competitive sealed proposals (CSP) has been completed and a recommendation for construction contract award will be presented at the April 2012 Board Meeting. Construction start is anticipated in the 2nd Quarter 2012. [Start of construction delayed to incorporate additional work funded by Trustee Allocation. However, schedule recovery may be possible which would allow completion in late 4th Quarter 2012.]
		C-167	Harris, R.P. Elementary School	Architect: Ambrose and House Architects, L.L.P. CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 5,604,993	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	50	The variance request was approved by the Harris County Flood Control District (HCFD) and the building permit process has been completed. This project was advertised as part of a 2-school package with Holland MS. The competitive sealed proposals (CSP) are due in mid-April 2012 and a recommendation for construction contract award will be presented at the June 2012 Board Meeting. [Protracted HCFD variance process has impacted project schedule-- completion may extend into 2013.]
		C-169	Harvard Elementary School	Architect: Ambrose and House Architects, L.L.P. CSP Contractor: TBD CMPA: AECOM / Robert Lengefeld	\$ 1,989,761	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, exterior, interior doors and hardware, window replacements, restrooms upgrade, fencing, and ADA code compliance.	B	100	The construction contract award for this 3-school package was approved by the Board in March 2012. The contract has been distributed for signatures and the Notice-to-Proceed (NTP) is being prepared for issuance in April 2012. Competitive sealed proposals (CSP) submitted in late 2011 exceeded the approved budget, so the 3-school package was rebid in January 2012. [Rebidding process delayed the start of construction. Contractor and CM/PA are reviewing opportunities for schedule recovery.]
		C-170	Helms Elementary School	Architect: Fehr Grossman Cox Architects CSP Contractor: TBD CMPA: AECOM / Tim Beally	\$ 3,115,648	Renovations include: safety/security systems improvements, MEP systems improvements, interior finishes, installation of an elevator, restroom upgrades, parking lot and driveway replacement, fencing, and ADA code compliance.	C	5	The construction contract award was approved by the Board in January 2012 and the Notice-to-Proceed (NTP) has been issued. Construction work on campus will start in early April 2012. The first phase will include accessibility improvements and floor repairs. Also, installation of the new fence has started.
		C-171	Henderson, J.P. Elementary School	Architect: Sustaita Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 1,601,302	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	95	Evaluation of the competitive sealed proposals (CSP) has been completed and a recommendation for construction contract award will be presented at the April 2012 Board Meeting. Construction start is anticipated in the 2nd Quarter 2012. [Start of construction delayed to incorporate additional work funded by Trustee Allocation. However, schedule recovery may be possible which would allow completion in late 4th Quarter 2012.]
		C-286	Herrera Elementary School	Architect: Llewellyn-Davis Sahni Contractor: Horizon International Group CMPA: Turner/Trevino	\$ 2,724,256	This facility will be renovated with a parking lot expansion. Improvements also include interior hardware replacement, select flooring replacement, select restroom upgrades and ADA code compliance.	C	5	Construction contract award was approved by the Board in December 2011 and contract negotiations are nearing finalization. Anticipate issuing the Notice-to-Proceed (NTP) for construction in April 2012. [Extended design phase and permitting period has impacted the project schedule]
		C-025	High School for Performing and Visual Arts	Architect: Sustaita Associates CSP Contractor: DT Construction CMPA: AECOM / Robert Lengefeld	\$ 4,559,325	Renovations include: safety/security improvements, MEP systems improvements/replacement, lighting, interior finishes, ceiling replacement, theatre upgrades, and ADA code compliance.	C	70	Ongoing interior renovation work includes painting, installation of HVAC controls, fire alarm system upgrades, light fixture installation, and select restroom upgrades. The new public address (PA) system and theatre sound system is complete. The new theatre seating has been released for fabrication and their installation is scheduled for Summer 2012.
		C-175	Hobby Elementary School	Architect: Smith & Company Architects CSP Contractor: DT Construction CMPA: Atser / Jeffrey Tennyson	\$ 3,694,163	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	80	Phases 1, 2, 3, and 4 are substantially complete. Those renovations included construction of restrooms and renovation work in classrooms. Phase 5, which includes renovation of 6 classrooms and restrooms is ongoing.
		C-050	Holland Middle School	Architect: Ambrose & House Architects, L.L.P. CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 3,219,773	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	50	This project was advertised as part of a 2-school package with R.P. Harris ES. The variance request for R.P. Harris was approved by the HCFD and the building permit process for both projects has been completed. The competitive sealed proposals (CSP) are due in mid-April 2012 and a recommendation for construction contract award will be presented at the June 2012 Board Meeting.



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	2012	C-038	H.P. Carter Educational Center (DeVry University Advantage Academy)	Architect: RdIR Architects Contractor: Annual Vendors and JOCs HISD Project Manager: Sylvia Pena	\$ 3,059,935	Project includes classrooms and laboratory addition as well as site improvements. Trustee Allocation approved for mechanical system improvements and replacement of chillers.	C	75	Phase 1 is complete. Phase 2 drawings for a new Administration Area and Principal's Office were resubmitted to the City for further permit review. Additional information regarding structural design of a handicapped-accessible ramp was requested. Permit approval was received earlier in the Quarter and construction began in mid-February. Phase 3 construction documents are being reviewed by the City. Anticipate advertising this phase of work for competitive bid in mid-April 2012. This project has been phased so that the majority of the site work will be conducted during the Summer 2012. Estimated substantial completion for Phase 3 by mid-August 2012 (before the start of the new school year).
		C-180	Isaacs Elementary School	Architect: English + Assoc. Architects, Inc. CSP Contractor: Comex Corporation CMPA: AECOM / Roy Tunnell	\$ 3,598,338	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, window replacements, door hardware, additional parking, fencing, roof replacement, ceiling replacement, classroom millwork, restrooms upgrade, and ADA code compliance.	C	20	Renovation of the North Classroom Wing (Phase 1) has started with the relocation of classes to temporary spaces. Installation of the new roofing is in progress. Work is progressing on the new bus drives and retention pond.
		C-054	Jackson Middle School	Architect: AUTOARCH Architects CSP Contractor: Summit Builders CMPA: Johnston / Terry Collins	\$ 13,810,597	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	90	Centerpoint Energy relocated a gas line and the electrical service is scheduled to be switched over to the new equipment in early April 2012. Renovations on the Second Floor are 70% complete with new ceiling system and millwork installations ongoing. The unit ventilators (UV) have been replaced and the HVAC ductwork installation is nearing completion.
		C-182	Jefferson Elementary School	Architect: Corgan+PBA Contractor: RHJ-JOC CMPA: Turner Trevino / Stephanie Elliot	\$ 1,301,959	Renovations include: safety/security systems improvements, MEP systems improvements, restrooms upgrade, roof repairs, and ADA code compliance.	C	5	The contract has been executed and the Notice-to-Proceed (NTP) is being finalized. The contractor is preparing to mobilize on site and the CM/PA is working with the City of Houston on the street improvements that will start this summer. [Special banking and bonding requirements extended the contracting process and delayed the start of construction. CM/PA and contractor are reviewing opportunities for schedule recovery.]
		C-055	Johnston Middle School	Architect: RWS Architects CSP Contractor: Fort Bend Mechanical CMPA: Rice and Gardner / Robert Barrera	\$ 7,029,658	Renovations include: safety/security systems improvements, MEP systems improvements, exterior and interior finishes, science laboratory upgrades, and ADA code compliance.	C	60	Repair of the unit ventilators, electrical upgrades, window replacement, carpeting, and painting work is ongoing and will be completed by July 2012. Modification of the chilled water/hot water piping system are being designed and will be executed by job order contractors (JOC).
		C-033	Jordan High School for Careers	Architect: ESPA Contractor: TBD CMPA: Turner Trevino / Harvey Jones	\$ 2,663,108	Renovations include: safety/security systems improvements, MEP systems improvements, doors and hardware, restroom upgrades, and ADA code compliance.	B	100	Construction contract award was approved by the Board in March 2012 and the contract is being prepared for signatures. Anticipate issuing the Notice-to-Proceed (NTP) for construction in late April 2012.
		C-185	Kashmere Gardens Elementary School	Architect: Hill & Swart Architects, Inc. CSP Contractor: TBD CMPA: Turner Trevino / Harvey Jones	\$ 2,418,000	Renovations include: safety/security systems improvements, new roofing system, MEP systems improvements, doors and hardware, restroom upgrades, and ADA code compliance. Additional facility upgrades were incorporated through a Trustee allocation.	C	5	The construction contract has been executed and the Notice-to-Proceed (NTP) for construction will be issued in early April 2012. The contractor is in the process of mobilizing on the campus and starting the initial renovation work.
		C-007	Kashmere High School	Architect: Smith and Company Architects Contractor: Comex Corporation CMPA: Turner Trevino / Harvey Jones	\$ 4,434,789	Renovations include: safety/security systems improvements, MEP systems improvements, roof repairs, science laboratory upgrades, and ADA code compliance.	C	5	The construction contract has been executed and the Notice-to-Proceed (NTP) for construction will be issued in early April 2012. A pre-construction meeting has been held with the contractor and mobilization has begun. [Requested modifications to program and project scope delayed the start of construction. Delayed start may extend project completion to early 2012, however, schedule recovery may be possible.]
		C-079	Key Middle School	Architect: SHW Group Contractor: TBD CMPA: Turner Trevino / Mandy Wells	\$ 4,229,767	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	D	65	Project is undergoing value engineering and review process to align scope of work with approved budget. The new design team is continuing their preliminary site investigations on the campus and the meetings with school administration are ongoing. The loss of originally assigned architect and selection of new design team has impacted project schedule. [Additional funding may be needed to address items noted in re-evaluated scope.]
		C-195	Lockhart/Turner Elementary School	Architect: Harrison Kornberg CMAR: Turner Construction HISD PM: Travis Stanford	\$ 18,240,000	750 Student Elementary School Replacement (Consolidation with Turner Elementary School on the Turner Campus)	C	85	The installation of the exterior masonry, metal siding, windows, and canopy has been completed. The interior wall framing, installation of the ceiling grid, gypsum board, plumbing, mechanical equipment, and HVAC ductwork are also complete. Installation of fencing and landscaping is in progress, along with painting and millwork installation. HVAC testing is underway.
		C-010	Madison High School	Architect: Molina Walker Architects CSP Contractor: DT Construction CMPA: Atser / Jeffrey Tennyson	\$ 7,106,922	Renovations include: safety/security systems improvements, MEP systems improvements, science infrastructure improvements, and ADA code compliance. Project scope expanded through a budget re-allocation to include new boilers, plumbing upgrades, and other capital related improvements.	C	65	Renovation of the Science Building is in progress. The Classroom Wing renovations, which included the new roof top air handling units (AHU's), new interior AHU's, and new unit ventilators (UV), were completed during Spring Break 2012.
		C-298	R. Martinez Elementary School	Architect: English + Associates Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 3,709,128	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	100	Construction contract award was approved by the Board in March 2012 and the contract is being prepared for signatures. Anticipate issuing the Notice-to-Proceed (NTP) for construction in late April 2012. A pre-construction meeting has been held to discuss the project schedule and work plan. [Extended evaluation of competitive sealed proposals delayed the start of construction. However, schedule recovery appears possible and construction completion is anticipated for late 4th Quarter 2012.]
		C-264	Mitchell Elementary School	Architect: Brave Architects CSP Contractor: Prime Contractors CMPA: Atser / Victor Fleming	\$ 3,629,403	Renovations include: safety/security systems improvements, MEP systems improvements, bathrooms upgrade, site improvements, library expansion, and ADA code compliance.	C	5	The construction contract has been fully executed and the Notice-to-Proceed (NTP) has been issued to the contractor. Construction started in late March 2012.
		C-207	Montgomery Elementary School	Architect: Studio Red Architects CSP Contractor: TBD CMPA: Atser / Jeffrey Tennyson	\$ 4,214,364	Renovations include: safety/security and MEP improvements, lighting, door and hardware replacements, flooring, restrooms upgrades, PA system, and ADA code compliance. Project scope expanded through a budget re-allocation to include installation of a bus drop-off and other capital related improvements.	B	100	The recommendation for construction contract award was approved at the March 2012 Board Meeting and construction contract is being circulated for signatures. The Notice-to-Proceed (NTP) for construction will be issued to the general contractor in 2nd Quarter 2012.



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	2012	C-212	Oates Elementary School	Architect: Sustaita Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 2,106,499	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	95	Evaluation of the competitive sealed proposals (CSP) has been completed and a recommendation for construction contract award will be presented at the April 2012 Board Meeting. Construction start is anticipated in the 2nd Quarter 2012. [Start of construction delayed to incorporate additional work funded by Trustee Allocation. However, schedule recovery may be possible which would allow completion in late 4th Quarter 2012.]
		C-265	Petersen Elementary School	Architect: Studio Red Architects CSP Contractor: TBD CMPA: Atser / Jeffreyson	\$ 3,145,033	Renovations include: safety/security and MEP improvements, lighting, signage, door and hardware replacements, PA system, fencing, and ADA code compliance.	B	100	The recommendation for construction contract award was approved at the March 2012 Board Meeting and construction contract is being circulated for signatures. The Notice-to-Proceed (NTP) for construction will be issued to the general contractor in 2nd Quarter 2012.
		C-220	Pleasantville Elementary School	Architect: RDC Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 4,609,220	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	75	Pleasantville is part of a 2-school package with Gallegos Elementary School. Competitive sealed proposals (CSP) were received in February 2012. The evaluation process and value engineering exercise are underway. Anticipate presenting a recommendation for construction contract award at the May 2012 Board Meeting. [Additional funding and schedule time may be needed due to unanticipated roof replacement work added to Gallegos ES late in Design Phase. Construction completion date may extend into 2013.]
		C-382	Reagan K-8 School	Architect: PBK Architects CMAR: Anslow Bryant Construction HISD PM: Meredith Smith	\$ 29,638,439	New 900 Student Pre-K to Grade 8 School.	C	85	Construction is progressing rapidly and completion is currently scheduled for Fall 2012. The exterior envelope of the building has been completed except for the metal panels at the Main Entrance. Interior finishes are being installed and most of the site paving has been constructed.
		C-310	Sam Houston Math, Science, & Technology Center	Architect: Corgan+PBA Contractor: Morganti Construction CMPA: Turner Trevino / Stephanie Elliot	\$ 11,662,463	Project includes safety/security systems improvements, MEP systems improvements, addition of an elevator, and ADA code compliance.	C	40	The renovation work is substantially complete with only some long lead items and punch list items remaining to be done. The foundation, Ground Floor slab, and under slab utilities for the new addition have been placed, and erection of the structural steel has started. The relocation of the softball field has been completed.
		C-309	Ninth Grade Academy (Sam Houston M.S.T. Center)	Architect: Corgan+PBA Contractor: Morganti Construction CMPA: Turner Trevino / Stephanie Elliot	\$ 178,499	Trustee allocation has been approved for this project for addressing the temporary buildings on campus. Project includes safety/security systems improvements.	C	40	The closed circuit television (CCTV) system upgrades have been completed. Fencing work, new sidewalks, and miscellaneous asphalt replacement will be completed as part of the safety and security improvements. The foundation, Ground Floor slab, and under slab utilities for the new addition has been placed, and erection of the structural steel has started.
		C-237	Scarborough Elementary School	Architect: PGAL Contractor: Prime Construction CMPA: Turner Trevino / Stephanie Elliot	\$ 5,865,490	Renovations include: safety/security systems improvements, MEP systems improvements, window replacements, classroom casework replacement, addition of an elevator, and ADA code compliance.	C	98	Phases 1, 2, and 3 Renovation work is completed. Renovation is in progress in Phase 4 Second Floor classrooms. The installation of the new elevator has been completed. Pricing is being developed for additional change order items.
		C-024	Scarborough High School	Architect: CDG Architecture & Interior Design, Inc. CSP Contractor: Drymalla Construction CMPA: AECOM / Ken English	\$ 12,276,137	Renovations include: safety/security improvements, MEP systems improvement/replacement, parking repairs, interior finishes, site work, new school entrance, parking lot/driveway replacement, and ADA code compliance. The athletic track will be replaced.	C	97	Building 3 Classroom Wing renovation is nearing completion and on schedule. Sixteen classrooms in Building 3 were occupied by the school at the end of Spring Break. The remaining paving work is substantially complete. Punch list work is underway in the recently occupied areas.
		C-238	Scott/Dogan Elementary School	Architect: ESPA Architecture, Inc. CMAR: Cadence McShane Construction HISD PM: Elena Stephens	\$ 18,890,060	750 Student Elementary School Replacement (Consolidation of Scott and Dogan Elementary Schools on the Dogan Campus)	C	2	The Board approved the construction cost for this project at the February 2012 Board Meeting. The construction manager-at-risk (CMAR) contract has been amended to include the approved guaranteed maximum price (GMP) and the Notice-to-Proceed (NTP) with construction will be issued in early April 2012. Demolition of the existing structure on the site has been completed. CMAR plans to begin earthwork and utility work in mid-April 2012. [An extended design phase, unanticipated City-mandated street improvements, and the flood plain variance request process have delayed the start of construction]
		C-081	Sharpstown International (Middle) School	Architect: PDG Architects CSP Contractor: TBD CMPA: Rice and Gardner / John Engle	\$ 5,432,590	Renovations include: safety/security systems improvements, MEP systems improvements, science laboratory upgrades, window replacements, PA system, and ADA code compliance.	B	95	Evaluation of the competitive sealed proposals (CSP) has been completed and a recommendation for construction contract award will be presented at the April 2012 Board Meeting. Construction start is anticipated in 2nd Quarter 2012. [Documenting exemption from 100-year flood plain requirements has taken longer than anticipated and may impact project schedule]
		C-242	Kate Smith Elementary School	Architect: Brave Architects CMAR: Comex Corp. HISD PM: Lloyd Hart	\$ 11,184,186	Funding is being considered for an addition (to complete the replacement of the campus begun in prior bond program) and an expansion for total campus capacity of 860 students.	D	100	The revised construction documents for the new Classroom Wing will be issued for bid by the construction manager-at-risk (CMAR) in mid-April 2012. Anticipate presenting a recommendation for approval of the guaranteed maximum price (GMP) to the Board in July 2012. [Extended Design Phase may result in delayed construction start and project completion in 2013. However, schedule recovery may be possible.]
		C-244	Southmayd Elementary School	Architect: Perspectiva Architects CMAR: Morganti Texas, Inc. CMPA: Johnston / Dallas Morris	\$ 12,100,004	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. This project will include an addition to the school.	C	5	The Board of Education approved the construction cost for this project at the December 2011 Board Meeting. The construction manager-at-risk (CMAR) contract is being amended and finalized to incorporate the approved guaranteed maximum price (GMP), and the Notice-to-Proceed (NTP) with construction is scheduled to be issued in April 2012. A replacement architect was approved by the Board in March 2012 and contract negotiations with the new firm are currently underway. Site clearing is underway. [Replacement of architect has delayed start of construction and extended project completion in 2013. However, schedule recovery may be possible.]
		C-014	Sterling High School	Architect: Huerta & Associates CSP Contractor: TBD CMPA: Atser / Victor Fleming	\$ 4,921,671	Renovations include: safety/security and MEP improvements, window replacements, science lab upgrades and ADA code compliance. The athletic track will be repaired and resurfaced. Project scope expanded through a budget re-allocation to include Cafeteria and Kitchen renovations and other capital related improvements.	D	99	Modifications to the construction documents have been made to incorporate mechanical system upgrades that were previously scheduled to be made through another program. The general renovation work and mechanical upgrades will be advertised for competitive sealed proposals (CSP's) in 2nd Quarter 2012. Proposed Cafeteria renovations will be handled as a special project.
		C-163	Sugar Grove Academy	Architect: Courtney Harper + Partners Bid Contractor/Renovation: Solidarity Contracting CSP Contractor/Gym: TBD HISD PM: Meredith Smith	\$ 4,850,000	Modification of former elementary school for middle school students; science room renovations; new gymnasium	C	25	Construction of the Gymnasium began in mid-October 2011 and will be completed in Fall 2012. The foundation and site work utilities work have been completed. Steel erection is scheduled for Spring 2012. Steel erection is scheduled for Spring 2012.



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		C-248	Sutton Elementary School	Architect: Pfluger Architects CSP Contractor: Solidarity Contracting LLC CMPA: Rice and Gardner / Robert Barrera	\$ 5,540,699	Renovations include: safety/security systems improvements, MEP systems improvements, exterior finishes, and ADA code compliance.	C	5	The Notice-to-Proceed (NTP) has been issued and the contractor has mobilized onto the campus. Construction activities began in February 2012 and the transportable buildings (T-Bldgs.) have been moved on site.
		C-077	Thomas Middle School	Architect: Archi*Technic/3 CSP Contractor: Annual Vendors and JOC's CMPA: Atser / Victor Fleming	\$ 3,168,876	Renovations include: safety/security systems improvements, MEP systems improvements, bathrooms upgrade, science laboratory upgrade, window replacements, and ADA code compliance. Project expanded through a budget re-allocation to include mechanical system upgrades/repairs, elevator tower installation, and other capital related improvements.	C	40	Demolition of Building D is complete. The job order contractor (JOC) completed the design and documentation for the new elevator tower. Annual vendor will start mechanical upgrades during Summer 2012 and a job order contractor (JOC) will begin restroom upgrades in late March 2012.
		C-016	Washington High School	Architect: SHW Group Contractor: TBD CMPA: Turner Trevino / Mandy Wells	\$ 3,828,089	Renovations include: safety/security systems improvements, MEP systems improvements, window replacements, classroom casework replacement, addition of an elevator, and ADA code compliance.	D	65	A new architectural/engineering team has been selected and the new contract is being finalized. The new AE team has met with the Principal and has begun their scope assessment and review of the construction documents prepared by the previous team. [Loss of assigned architect/engineer team and assignment of new design team has impacted the project schedule. Project completion may extend into 2013.]
		C-017	Westbury High School	Architect: RWS Architects CSP Contractor: Fort Bend Mechanical CMPA: Rice and Gardner / Robert Barrera	\$ 6,519,980	Renovations include: safety/security systems improvements, MEP systems improvements, science laboratory upgrades, PA system, and ADA code compliance.	C	65	The window replacement work is nearing completion and the door hardware is being installed. [Addressing unanticipated foundation repairs will extend completion of project, but work should still be finished in 2012. Repairs may also require additional funding.]
		C-256	Wharton K-8 Dual Language Academy	Architect: Parra Design Group Contractor: Annual Vendors and RHJ/JOC HISD PM: Lloyd Hart	\$ 1,148,000	Trustee allocations approved for general campus improvements. Project includes safety/security systems upgrades and general interior improvements.	C	80	Installation of new window coverings, new marquee, new lab furniture and lab equipment have already been completed. A new rooftop heating unit over the kitchen will be added to the planned improvements. Unit ventilators (UV) have been installed and the restroom renovations are nearing completion. [Project completion has been delayed as a result of modification of initial workaround plan and limited access to occupied areas. Completion is scheduled for Summer 2012.]
		C-257	Whidby Elementary School	Architect: Brown Reynolds Watford Architects CSP Contractor: Comex Corporation CMPA: Atser / Johnny Beavers	\$ 4,191,605	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, window replacements, bathrooms upgrade, and ADA code compliance.	C	45	Renovation work in Phase I (Building 2) is substantially complete and the contractor has made all of the punch list corrections. Work is ongoing in 12 classrooms and the Library in the Main Building (Phase 2). That work includes installation of new unit ventilators (UV), lighting upgrades, and handicapped accessibility improvements and compliance work.
		C-258	Whittier Elementary School	Architect: Proznign Architects CSP Contractor: TBD CMPA: Johnston / Marcus Swayzer	\$ 3,134,891	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	95	Evaluation of the competitive sealed proposals (CSP) has been completed and the project team has agreed on value engineering measures to be incorporated into the project. A recommendation for construction contract award will be presented at the April 2012 Board Meeting. Construction start is anticipated in the 2nd Quarter 2012.
		C-074	Woodson Middle School	Architect: Merriman Holt Architects CSP Contractor: Prime Contractor CMPA: Atser / Buddy Moore	\$ 2,542,586	Renovations include: safety/security systems improvements, MEP systems improvements, restrooms upgrade, roof repairs, PA system, fencing, pavement repair, and ADA code compliance. Project scope expanded through a budget re-allocation to include renovations for Pre-K classrooms, Library, and Computer Lab, plus other capital related improvements.	C	15	Modifications required to accommodate increased student population have been completed by job order contractor (JOC). The main renovation project is underway and the general contractor is currently working on plumbing and general interior improvements.
		C-020	Yates High School	Architect: Harrison Kornberg CSP Contractor: Pyramid Builders CMPA: Atser / Victor Fleming	\$ 5,377,681	Renovations include: safety/security systems improvements, exterior window replacements, and ADA code compliance. The athletic track will be repaired and resurfaced. Project scope expanded through a budget re-allocation to include capital improvements in support of the Communications Program, restroom upgrades, and other capital related improvements.	C	30	Renovation work on Phase 1 Science Labs is underway. The Greenhouse roof replacement and other roofing work is complete. Electrical and mechanical upgrades are in progress. Design of the new curtain wall system has been modified to accommodate unforeseen existing conditions. The restroom renovations and improvements are in progress. Competitive sealed proposals (CSP) submitted in late 2010 exceeded the approved budget, so this project was rebid in early 2011. [Re-bidding process delayed start of construction and current unforeseen existing condition--inadequate window wall support--is further impacting construction schedule. Additional structural framing and additional funding may be needed to address the unforeseen existing condition.]
		C-122	Burbank Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Turner Trevino / Harvey Jones	\$ 3,669,729	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012.
		C-044	Cullen Middle School	Architect: RDC Architects CMAR: TBD CMPA: ATSER / Victor Fleming	\$ 12,467,174	Renovations include: safety/security and MEP improvements, parking repairs, science laboratory upgrades, exterior window replacement, and ADA code compliance.	D	90	Final construction documents have been completed. The architectural/engineering (A/E) team submitted the drawings to the City of Houston for permit review in the 1st Quarter 2012 and received the first round of comments. The architectural/engineering team addressed those comments and resubmitted the drawings for further review. Once the permit is approved, the project will be advertised for competitive sealed proposals (CSP).
		C-297	Davila Elementary School	Architect: Molina Walker Architects CSP Contractor: TBD CMPA: Johnston / Dallas Morris	\$ 3,916,395	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	2	Construction contract award was approved by the Board in March 2012 and the contract has been executed. Anticipate issuing the Notice-to-Proceed (NTP) for construction in mid-April 2012. An initial pre-construction meeting was held to discuss the project schedule, strategize about construction kick-off, and introduce team members.
		C-045	Deady Middle School	Architect: Perspectiva Architects CSP Contractor: TBD CMPA: Johnston / Dallas Morris	\$ 3,400,839	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	D	95	The construction documents have been completed and the drawings received their initial review by the City of Houston Code Enforcement Division. A replacement architect for this project was approved by the Board in March 2012 and contract negotiations with the new firm are currently underway. The new firm will assist in completing the building permitting process. Once that process is completed, the project will be advertised for competitive sealed proposals (CSP)—estimated timeframe is the latter part of 2nd Quarter 2012.
		C-283	Garcia Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Turner Trevino / Bill Criswell	\$ 1,465,008	Project includes safety/security systems improvements.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012.



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		C-158	Garden Villas Elementary School	Architect: Merriman Holt Architects CSP Contractor: Prime Contractors CMPA: Atser / Buddy Moore	\$ 7,515,072	Renovations include: safety/security and MEP improvements, lighting, exterior finishes, signage, flooring, door and window replacements, PA system, stage equipment and ADA compliance. Funds were received from the District III Trustee Allocation to expand the renovation scope to include renovations to the Cafeteria, site improvements, and other capital related improvements.	C	20	Notice to Proceed (NTP) for construction was issued in November 2011. Design for the Cafeteria and other improvements in Building 2 is underway. Renovations in Building 1 (on the Second Floor) and Building 5 have begun.
		C-008	Lamar High School	Architect: VLK Architects, Inc. CSP Contractor: TBD CMPA: AECOM / Ken English	\$ 8,053,095	Renovations include: safety/security systems improvements, MEP systems improvements, interior finishes, door replacements, window repairs, PA system, exterior cleaning, fencing, and ADA code compliance.	B	100	Construction contract award was approved by the Board in February 2012. The contract has been executed and the Notice-to-Proceed (NTP) with construction will be issued in early April 2012. A pre-construction meeting has been held to discuss the project schedule and work plan.
		C-128	Lyons Elementary School	Architect: TBD Contractor: TBD CMPA: Turner Trevino / Bill Criswell	\$ 1,750,406	Project includes safety/security systems improvements.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012.
		C-062	McReynolds Middle School	Architect: AUTOARCH Architects CMAR: Satterfield & Pontikes CMPA: Johnston / Marcus Swayzer	\$ 10,899,246	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. This project will include an addition to the school.	B	100	The Board approved the construction cost for this project at the March 2012 Board Meeting. The construction manager-at-risk (CMAR) is working with subcontractors and the CM/PA to finalize the trade bids and incorporate value engineering recommendations. The CMAR contract will be amended to include the approved guaranteed maximum price (GMP). Notice-to-Proceed (NTP) with construction is scheduled to be issued in early May 2012. A replacement architect was approved by the Board in March 2012 and contract negotiations with the new firm are currently underway. [Delays in the Design Phase and during the permitting process may impact project schedule. Schedule recovery opportunities are being discussed.]
		C-394	Neff / White Relief Elementary School	Architect: Professional Design Group CMAR: Satterfield and Pontikes HISD PM: Elena Stephens	\$ 15,664,000	New 750 Student Elementary School (Grades 2-5).	C	65	Glazing installation will be complete by the end of April 2012. Drywall installation is in progress. All dedicated air handling units are scheduled to be installed by mid-April 2012. Installation of the exterior wall panels will also be completed in the 2nd Quarter 2012. The building exterior should be completely closed in and weather tight by the end of April 2012. Conditioned air will start flowing through the building in early May 2012.
		C-308	North Houston Early College High School	Architect: Gensler CSP Contractor: TBD HISD PM: Elena Stephens	\$ 4,971,134	Additional Early college High School Facility in North Houston	D	15	Preliminary planning and programming for the new school is continuing. Negotiations between HISD and Houston Community College System is ongoing and presentation of a lease for approval is scheduled to occur in late Spring 2012. [Site selection and program verification have delayed start of project. Additional funding may be needed to address programmatic needs.]
		C-222	Port Houston Elementary School	Architect: STOA Architects CMAR: TBD CMPA: Johnston / Terry Collins	\$ 996,819	Renovations include: safety and security system improvements, MEP systems improvements, and ADA code compliance.	D	99	The City of Houston has completed the first permit review of the plans. The City plan checker has requested additional topographic and boundary survey information. The requested modifications will be made to the construction documents and the plans resubmitted for further permit review by the City.
		C-060	Revere Middle School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner	\$ 1,516,957	Renovations include: safety/security systems improvements, MEP systems improvements, science laboratory upgrade, and ADA code compliance. Also, Board members special project for site improvements.	P	20	Group 4 project. Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. Sparks Construction was approved by the Board in May 2011 for parking and site improvements. Construction of the new parking lot is complete. Replacement of sidewalks and landscaping work was completed in March 2012.
		C-232	Ross Elementary School	Architect: Harrison/Kornberg Contractor: TBD HISD PM (Phase I): Sylvia Pena CMPA (Phase II): Turner Trevino / H. Jones	\$ 3,993,954	Renovations include: safety/security systems improvements, MEP systems improvements, roof repairs, restrooms upgrade, science laboratory upgrades, elevator installation, and ADA code compliance. Trustee allocation approved for campus beautification/exterior renovation.	P	20	Construction for Phase I (Trustee Allocation project is being performed by annual vendors) - Site Beautification work and Building Entry work has been completed. The renovations to the Principal's Office are approximately 85% complete and drawings for the locker removal, exterior courtyard work and other site improvements are underway. Phase II is a Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012.
		C-234	Rusk Elementary School	Architect: STOA Architects CMAR: Satterfield & Pontikes Construction CMPA: Johnston / Terry Collins	\$ 9,289,041	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. This project will include an addition to the school.	D	97	A variance request to retain 4-foot wide sidewalks in lie of the City's newer requirement for 5-foot wide walks has been approved. The final construction documents have been resubmitted to the City of Houston for final permit review. Anticipate advertising this project for competitive sealed proposals (CSP) in the 2nd Quarter 2012.
		C-066	Ryan Middle School	Architect: Harrison Kornberg Architects CSP Contractor: TBD CMPA: Atser / Victor Fleming	\$ 6,790,556	Renovations include: safety/security systems improvements, MEP systems improvements, restrooms upgrade, window replacements, and ADA code compliance.	D	90	Final construction documents have been completed. The architectural/engineering (A/E) team submitted the drawings to the City of Houston for permit review in the 1st Quarter 2012 and received the first round of comments. The architectural/engineering team addressed those comments and resubmitted the drawings for further review. Once the permit is approved, the project will be advertised for competitive sealed proposals (CSP). The replacement cooling tower installation is complete.
		C-023	Sharpstown High School	Architect: PDG, Inc. CSP Contractor: TBD CMPA: Rice and Gardner / John Engle	\$ 2,800,000	A new classroom wing addition to replace existing transportable buildings was added to the scope of work through a Trustee allocation.	D	5	Architectural/engineering team has been selected and the contract has been executed. Design of the classroom addition will begin in April 2012 with a construction start anticipated in early 1st Quarter 2013.
		C-240	Sherman/Crawford Elementary School	Architect: Perspectiva CMAR: Comex Corp. HISD PM: Travis Stanford	\$ 18,002,731	750 Student Elementary School Replacement (Consolidation of Sherman and Crawford on the Sherman Campus)	B	99	The work to reroute the sanitary sewer is underway and needs to be completed before construction on the new building can start. Demolition of main building and houses is complete. The Clinic building will remain for 10-11 months and be used for the contractors project office, while other side will continue in use as staging area for students catching the school bus. [City permitting and street improvement requirements have delayed the start of construction. Schedule recovery is being discussed.]



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	2013	C-098	Stevenson Middle School	Architect: RWS Architects CSP Contractor: TBD CMPA: Johnston / Dallas Morris	\$ 3,649,258	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	90	Competitive sealed proposals (CSP) were received in January 2012. The evaluation process has been completed and a recommendation for construction contract award will be presented at the April 2012 Board Meeting. Construction start is anticipated in the 2nd Quarter 2012.
		C-015	Waltrip High School	Architect: Gensler CSP Contractor: Fort Bend Mechanical CMPA: AECOM / Ken English	\$ 22,247,247	Renovations include: safety/security systems improvements, MEP systems replacement/ improvements, paving replacement, fencing, lighting, window and curtain wall replacement, auditorium upgrades (curtain wall), interior finishes, bus canopy, and ADA code compliance. Replacement of the main distribution lines for the mechanical system was added through a Trustee Allocation.	C	15	Phase 1 construction encompassing 12 classrooms and renovations in the Technology Lab/Shop areas are underway . Demolition is complete and electrical rough-in work is progressing. Walls and floors are being prepared for the installation of new finishes.
		C-019	Worthing High School	Architect: Molina Walker CSP Contractor: Fort Bend Mechanical CMPA: ATSER / Victor Fleming	\$ 21,225,010	Project includes a new 2-story classroom addition. Renovations include: safety/security, technology and MEP improvements, roof repairs, and ADA compliance. The athletic track will be repaired. Project scope expanded through a budget re-allocation to include Cafeteria/Kitchen renovations and other capital related improvements.	B	99	Construction contract award was approved by the Board in February 2012 and the Notice-to-Proceed (NTP) with construction will be issued in April 2012. Meetings with the contractor have been held to review schedule, staffing, and phasing strategy. Three new air cooled chillers installed by a job order contractor (JOC) in 4th Quarter 2011.
	2014	C-287	Cage Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 1,074,475	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contract was granted by the Board in February 2012. CCTV upgrades and Safety and Security fall surface material have been installed.
		C-123	Codwell Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 641,708	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, playground equipment, technology improvements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by Annual Vendor on 2/18/10.
		C-130	Condit Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 654,859	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-139	Dodson Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 521,583	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-075	Dowling Middle School	Architect: TBD CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 1,241,029	Renovations include: safety/security systems improvements, MEP systems improvements, technology improvements, roof repairs, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-115 +G15	Durham Elementary School	Architect: TBD CSP Contractor: TBD CMPA: AECOM / Ken English	\$ 813,237	Renovations include: safety/security systems improvements, MEP systems improvements, PA system, window replacements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012.
		C-148	Elrod Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 1,013,517	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. General campus improvements are ongoing including painting, floor replacement in designated areas, and window blinds replacement. Annual vendors are being utilized for this ongoing repairs. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-155	Franklin Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 1,348,869	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. Funds were received from the District III Trustee Allocation to expand the project scope to include renovations to the Cafeteria and Gymnasium, window replacement, T-Bldg. removal, and other capital related improvements.	D	10	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-159	Golfcrest Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 1,250,726	Renovations include: safety/security systems improvements, MEP systems improvements, roofing repairs, technology improvements, and ADA code compliance. Funds were received from the District III Trustee Allocation to expand the renovation scope to include classroom upgrades, site improvements, and other capital related improvements.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-160	Gordon Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 614,244	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012.
		C-034	High School for Law Enforcement and Criminal Justice	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 1,332,360	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	10	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-053	Hogg Middle School	Architect: TBD CSP Contractor: TBD CMPA: AECOM / Tim Beally	\$ 9,064,876	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, bus canopy, paving repairs, restrooms upgrade, interior finishes, auditorium seating, bleachers, signage, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The elevator tower is complete and punch list work is ongoing. This construction contract is being closed out.
		C-189	Kolter Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 688,624	Renovations include: safety/security systems improvements and ADA code compliance.	P	20	The closed circuit television (CCTV) installation work was completed by annual vendor. Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012.



Construction and Facility Services
Traffic Light Report

(As of March 31, 2012)

Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
	2014	C-263	Law Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 1,365,658	Renovations include: safety/security systems improvements, MEP systems improvements, technology improvements, and ADA code compliance.	P	15	The closed circuit television (CCTV) installation work was completed by Job Order Contractor (JOC) on 2/5/10. Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012.
		C-201	MacGregor Elementary School	Architect: TBD CSP Contractor: TBD CMPA: AECOM / Ken English	\$ 1,380,693	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, resolution of structural issues, door replacements, PA system, and ADA code compliance. Project scope expanded through a budget re-allocation to include site improvements and other capital related improvements.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012.
		C-011	Milby High School	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 3,404,473	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	10	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-215	Parker Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 2,700,017	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-223	Pugh Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 2,928,984	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	10	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-281	Sanchez Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 802,211	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	10	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-239	Shearn Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 2,404,541	Renovations include: safety/security systems improvements, MEP systems improvements, site work, exterior and interior finishes, technology systems improvements, and ADA code compliance. Project scope expanded through a budget re-allocation to include electrical upgrades and other capital related improvements.	P	20	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. Upgrades to the electrical service were completed in the 4th Quarter 2011 by a job order contractor (JOC) and improvements to the public address system are currently being made by an annual vendor.
		C-039	T.H. Rogers Middle School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 7,000,622	Renovations include: safety/security systems improvements, MEP systems improvements, science laboratory upgrades, exterior and interior finishes, site work, technology systems, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. Structural/geotechnical investigation is ongoing concerning building settlements and upon completion, structural repairs/stabilization work will commence. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-252	Wainwright Elementary School	Architect: TBD CSP Contractor: TBD CMPA: AECOM / Ken English	\$ 2,777,976	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, site drainage improvements, bus drop off canopy, additional parking, structural repairs, PA system, millwork, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012.
		C-260	Windsor Village Elementary School	Architect: TBD CSP Contractor: TBD CMPAL Atser / Warren Mueller	\$ 2,610,086	Renovations include: safety/security systems improvements, MEP systems improvements, interior and exterior finishes, technology improvements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 2nd Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and authority to award design contracts was granted by the Board in February 2012. The closed circuit television (CCTV) installation work was completed by Job Order Contractor (JOC) on 2/5/10.
	C-454	South Early College High School	Architect: TBD CMAR: TBD HISD PM: Elena Stephens	\$ 5,313,500	Additional Early college High School Facility in South Houston. Additional funding provided through a budget re-allocation to support capital related improvements.	P	5	Potential site has been identified at Houston Community College System South Campus. The design of the new school will begin upon approval of a Memorandum of Understanding by the HISD Board of Education.	
		C-226	Rhoads Elementary School	Architect: Merriman Holt Architects CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 550,221	Renovations include: safety/security and MEP improvements, lighting, door and window replacements, flooring, restrooms upgrade, roof repair, and ADA code compliance.			All renovation work is on hold pending further discussion on the future use of the facility.
		C-164	Grimes Elementary School	Architect: Smith & Company Architects CSP Contractor: TBD CMPA: ATSER / Warren Mueller	\$ 684,105	Renovations include: safety/security systems improvements, MEP systems improvements, interior and exterior finishes, additional parking, and ADA code compliance.			All renovation work is on hold pending further discussion on the future use of the facility.
		C-202	McDade Elementary School	Architect: TBD CMAR: TBD HISD PM: Meredith Smith	\$ 3,791,200	Additional Wing.			All renovation work is on hold pending further discussion on the future use of the facility.
				Subtotal:	\$ 1,123,280,304				



Construction and Facility Services
Traffic Light Report

(As of March 31, 2012)

Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
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Multi-Year District Wide Programs

Ongoing	Multi-Year	C-R02	District Wide - Unassigned Trustee Funds	Various	\$ 747,000	New Construction and Renovation Projects	–	–	Ongoing
Ongoing	Multi-Year	C-X22	Softball, Misc.	Various	\$ 200,000	Misc. Repairs to Baseball and Softball Fields	–	–	Ongoing. Miscellaneous site improvement by the Athletic Department, including fencing, field repairs and minor lighting
Ongoing	Multi-Year	C-R01	District Wide - Program Reserves	Various	\$ 16,157,648	Reserves			Ongoing
Ongoing	Multi-Year		Design Standards	Various	\$ 325,882	Design Standards for Elementary Schools - Prepared by PBK Architects			Ongoing
Ongoing	Multi-Year		LEED Certification	Various	\$ 58,862	Carol Vick Architects - Design Management for LEED Certification			Ongoing
Ongoing	Multi-Year		Prolog Management Program	Various	\$ 775,000	On Going Contract for Maintenance Software and Support			Ongoing
Ongoing	Multi-Year		T-Building Projected Cost - Renovations	Various	\$ 9,480,000	T-Building Renovation - District Wide			Ongoing
Ongoing	Multi-Year		T-Building Technology Misc.	Various	\$ 1,716,598	T-Building Technology			Ongoing
Ongoing	Multi-Year		Business Development.	Various	\$ 510,750	Small Business Support Services			Ongoing
Ongoing	Multi-Year		Safety and Security Improvements	Various	\$ 22,878,633	Fencing, CCTV cameras, Building Security, Sidewalks...etc.	D/C	35	Ongoing
Grand Total:					\$ 1,176,130,677				

Phase Legend	
Planning Phase	P
Design Phase	D
Bid and Award Phase	B
Construction	C
Warranty	W

Indicator Legend	
	Project is on schedule and within budget; No pending issues of concern.
	Project bears monitoring (budget, schedule, or other noteworthy matters).
	Project has significant budget and/or schedule concerns; there are issues to be addressed.

Footnotes:

Numbers in RED reflect changes in budget due to Board-approved items, track renovations, safety/security adjustments, and project savings returned to reserve fund since the last report.






Construction and Facility Services
Traffic Light Report

(As of March 31, 2012)

Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
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Additional Projects from Capital Improvement Funds

	2012	C-061	Marshall Middle School	Architect: PDG Architects Contractor: Martin-Harris Construction CMPA: Turner Trevino / Mandy Wells	\$ 330,000	Special Project: Mechanical repairs and upgrades, plus other related capital improvements. Funding Source: Tax Increment Reinvestment Zone (TIRZ)	D	98	Replacement of mechanical equipment in Administration Offices and The renovation work is complete. Mechanical upgrades funded by Trustee Allocations are being performed by HISD Facilities staff and job order contractors (JOC). Engineering for modifications has been completed and documents are being submitted for permitting.
		C-102	Alcott Elementary School	Architect: Merriman Holt Architects CSP Contractor: Prime Contractors, Inc. CMPA: Atser / Warren Mueller	\$ 650,000	Special Project: Mechanical repairs and upgrades, plus other related capital improvements. Funding Source: Pay-as-You-Go Funds	C	20	Funding for additional abatement work and window replacements was approved by the Board in March 2012. The abatement work will be 3 phase process. Phase I abatement is underway in the first classroom wing. Some window re-glazing has started in Building D, but the full window wall replacement work at the north end of the building is scheduled to begin in Summer 2012.
		C-271	Foerster Elementary School	Architect: Hermes Architects CSP Contractor: Prime Contractors, Inc. CMPA: Rice and Gardner / Scott Fendrick	\$ 2,345,800	Special Project: Roof deck and roof assembly replacement, plus other related capital improvements. Funding Source: Tax Increment Reinvestment Zone (TIRZ)	B	40	The roofing replacement will be funded by TIRZ Funds as a separate project and contract. Construction documents for the roofing work are complete and the project will be advertised for competitive sealed proposals (CSP) in April 2012. Anticipate presenting a recommendation for construction contract award to the Board in May 2012. The roof replacement work will be completed by the end of Summer 2012.
				External Funding Source Total:	\$ 3,325,800				



Design and Construction M/WBE Report

*"Opening Doors, Creating Opportunities,
Building Success"*

Business Assistance Department

Alexis Licata, General Manager

4400 W. 18th Street, Level 1 South

Houston, Texas 77092

Phone: 713-556-7273 Fax: 713-556-7274

Email: BusinessAssistance@houstonisd.org

HISD Workshops

How to Do Business with HISD

- Monthly workshop
- Held at HMWESC
- Workshop hosted to educate attendees on how to review, prepare and respond to RFP projects.

General Contractors Roundtable Discussion

- March 5th
- Held at HMWESC
- Workshop to allow current HISD General Contractors network with M/WBE firms in order to increase opportunities of working on HISD projects.

M/WBE Outreach Events

METRO Mentor Protégé /Networking

- Monthly networking workshop
- Held at METRO and HISD
- M/WBE networking opportunity

GPC Committee Meeting

- Monthly meeting
- Held at the City of Houston
- Discuss opportunities for the upcoming City of Houston Procurement Connection Expo

Greater Houston Business Forum

- Monthly workshop
- Held at HCC
- Opportunity for M/WBE firms to learn about HISD bid opportunities

Small Business Development Committee Meeting

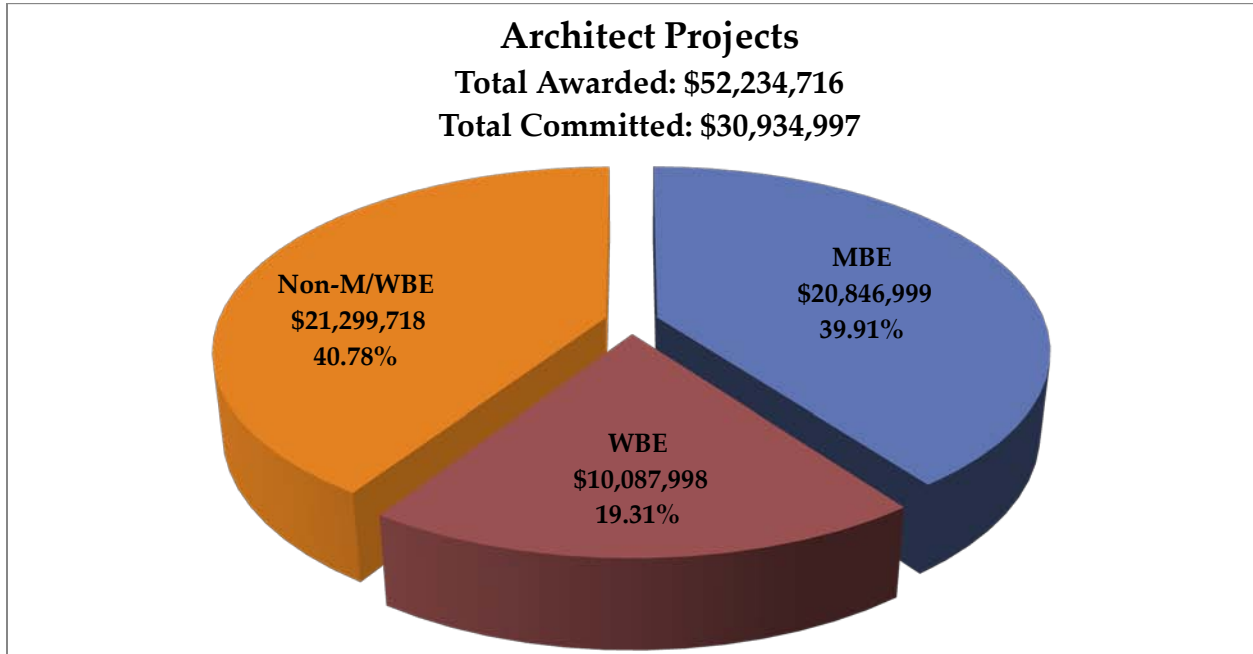
- Monthly meeting
- Held at the City of Houston between COH, METRO, Port of Houston and HISD
- Discuss supplier diversity policies and best practices

WBEA Corporate Advisory Committee

- Monthly meeting
- Held at WBEA
- Corporate Supplier Diversity managers meet to review WBEA policy

HMSDC Supplier Diversity Advisory Committee

- Monthly meeting
- Held at HMSDC
- Supplier Diversity representatives throughout Houston meet to share best practices

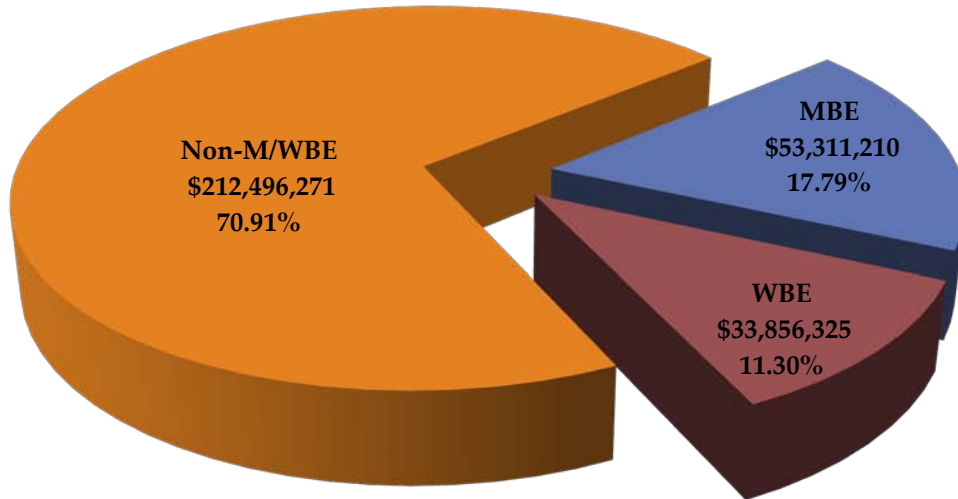


Calculations based on numbers reported as of March, 2012.

CMAR Projects

Total Awarded: \$299,663,806

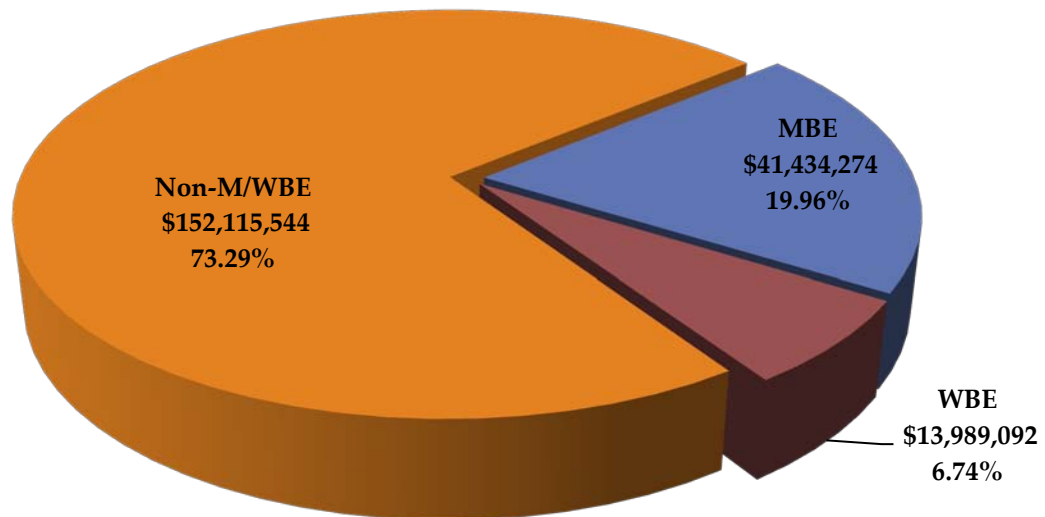
Total Committed: \$87,167,535



Other Projects Various Vendors Costs

Total Awarded: \$207,538,910

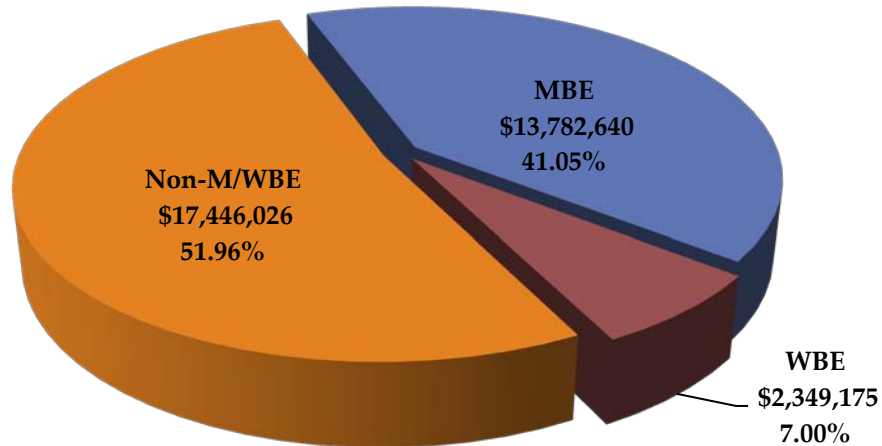
Total Committed: \$55,423,366



Calculations based on numbers reported as of March, 2012

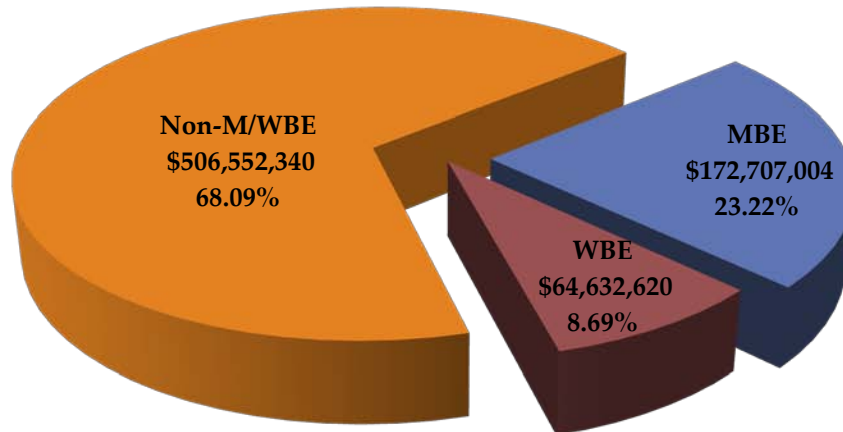
CMPA Projects

Total Awarded: \$33,577,841
Total Committed: \$16,131,815



Total Combined Projects

Total Awarded: \$743,891,964
Total Committed: \$237,339,624



Calculations based on numbers reported as of March, 2012.

Design & Construction M/WBE Report

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School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
HOUSTON ACADEMY FOR INTERNATIONAL STUDIES (Includes Jones ES)	Architect	PARRA DESIGN GROUP, LTD.	\$ 77,721	\$ 77,721	\$ 77,721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,721	100.00%
	Other	VARIOUS VENDORS	\$ 1,725,066	\$ 1,715,595	\$ 470,608	\$ 90,670	\$ -	\$ -	\$ -	\$ -	\$ 561,277	32.54%
		Totals	\$ 1,802,787	\$ 1,793,316								
ASHFORD ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 71,065	\$ 71,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,374	\$ 28,374	39.93%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 572,214	\$ 572,214	\$ -	\$ -	\$ -	\$ -	\$ 708,327	\$ 34,676	\$ 743,003	129.85%
	Other	VARIOUS VENDORS	\$ 320,339	\$ 318,008	\$ 66,260	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 66,715	20.83%
BENAVIDEZ ELEMENTARY SCHOOL	Architect	PFLUGER ASSOCIATES LP	\$ 155,917	\$ 152,869	\$ -	\$ -	\$ -	\$ -	\$ 68,716	\$ -	\$ 68,716	44.07%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,496,014	\$ 1,496,014	\$ -	\$ -	\$ -	\$ -	\$ 351,674	\$ 18,518	\$ 370,192	24.75%
	Other	VARIOUS VENDORS	\$ 410,339	\$ 404,929	\$ 164,352	\$ 80,209	\$ -	\$ -	\$ -	\$ -	\$ 244,561	59.60%
BUSH ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 96,369	\$ 96,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,694	\$ 45,694	47.42%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 614,218	\$ 614,218	\$ -	\$ -	\$ -	\$ -	\$ 354,164	\$ 37,221	\$ 391,385	63.72%
	Other	VARIOUS VENDORS	\$ 513,837	\$ 513,536	\$ 85,611	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 86,066	16.75%
CROCKETT ELEMENTARY SCHOOL	Architect	Natex Corporation	\$ 428,418	\$ 421,034	\$ -	\$ 428,418	\$ -	\$ -	\$ -	\$ -	\$ 428,418	100.00%
	CMAR	COMEX CORPORATION	\$ 6,071,202	\$ 5,829,922	\$ -	\$ 6,071,202	\$ -	\$ 498,184	\$ -	\$ -	\$ 6,071,202	100.00%
	Other	VARIOUS VENDORS	\$ 1,248,064	\$ 1,159,084	\$ 546,981	\$ 123,023	\$ -	\$ -	\$ -	\$ -	\$ 670,004	53.68%
DAILY ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 12,964	\$ 12,964	\$ -	\$ 12,964	\$ -	\$ -	\$ -	\$ -	\$ 12,964	100.00%
	CSP Contractor	DESERT EAGLE, LLC.	\$ 116,458	\$ 116,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,240	\$ 28,240	24.25%
	Other	VARIOUS VENDORS	\$ 84,768	\$ 80,907	\$ 50,334	\$ 7,804	\$ -	\$ -	\$ -	\$ -	\$ 58,138	68.59%
GREGG ELEMENTARY SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 852,920	\$ 850,420	\$ -	\$ -	\$ -	\$ -	\$ 289,400	\$ 36,000	\$ 325,400	38.15%
	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 11,435,557	\$ 11,435,557	\$ -	\$ -	\$ -	\$ -	\$ 3,753,944	\$ 729,138	\$ 4,483,082	39.20%
	Other	VARIOUS VENDORS	\$ 4,244,231	\$ 4,201,381	\$ 1,071,790	\$ 418,557	\$ -	\$ -	\$ -	\$ -	\$ 1,490,347	35.11%
PATTERSON ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 1,058,522	\$ 1,057,938	\$ 1,058,522	\$ -	\$ 175,465	\$ -	\$ -	\$ -	\$ 1,058,522	100.00%
	CMAR	CADENCE MCSHANE CONSTRUCTION CO.	\$ 14,098,408	\$ 13,858,842	\$ -	\$ -	\$ -	\$ -	\$ 3,487,360	\$ 467,709	\$ 3,955,069	28.05%
	Other	VARIOUS VENDORS	\$ 3,835,504	\$ 3,802,610	\$ 997,536	\$ 464,791	\$ -	\$ -	\$ -	\$ -	\$ 1,462,327	38.13%
PINEY POINT ELEMENTARY SCHOOL	Architect	VLK ARCHITECTS	\$ 1,087,926	\$ 1,082,776	\$ -	\$ -	\$ -	\$ -	\$ 168,000	\$ 4,025	\$ 172,025	15.81%
	CMAR	TELLEPSSEN BUILDERS, LP	\$ 15,569,517	\$ 15,569,517	\$ -	\$ -	\$ -	\$ -	\$ 350,761	\$ 831,349	\$ 1,182,110	7.59%
	Other	VARIOUS VENDORS	\$ 2,331,038	\$ 2,301,643	\$ 900,383	\$ 377,094	\$ -	\$ -	\$ -	\$ -	\$ 1,277,477	54.80%
RICE SCHOOL /LA ESCUELA RICE	Architect	VLK ARCHITECTS	\$ 223,150	\$ 223,150	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 48,148	\$ 52,648	23.59%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,981,796	\$ 1,981,796	\$ -	\$ -	\$ -	\$ -	\$ 397,371	\$ 142,225	\$ 539,596	27.23%
	Other	VARIOUS VENDORS	\$ 1,577,402	\$ 1,576,031	\$ 250,959	\$ 44,454	\$ -	\$ -	\$ -	\$ -	\$ 295,413	18.73%
WESTSIDE HIGH School	Architect	VLK ARCHITECTS	\$ 26,173	\$ 26,173	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	22.92%
	Other	VARIOUS VENDORS	\$ 1,053,871	\$ 778,289	\$ 273,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273,417	25.94%
ALMEDA ELEMENTARY SCHOOL	Architect	ARCHI*TECHNICS / 3, INC.	\$ 833,287	\$ 813,266	\$ 833,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 833,287	100.00%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 12,577,080	\$ 12,291,548	\$ -	\$ -	\$ -	\$ -	\$ 6,492,499	\$ 287,871	\$ 6,780,370	53.91%
	Other	VARIOUS VENDORS	\$ 5,047,858	\$ 4,991,523	\$ 1,045,516	\$ 322,983	\$ -	\$ -	\$ -	\$ -	\$ 1,368,499	27.11%
ANDERSON ELEMENTARY	Architect	SHW GROUP, INC.	\$ 159,094	\$ 156,506	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 42,135	\$ 48,635	30.57%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 2,619,120	\$ 2,426,957	\$ -	\$ -	\$ -	\$ -	\$ 2,228,112	\$ 158,295	\$ 2,386,407	91.11%
	Other	VARIOUS VENDORS	\$ 217,632	\$ 185,369	\$ 69,868	\$ 13,573	\$ -	\$ -	\$ -	\$ -	\$ 83,440	38.34%
ASKEW ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 169,775	\$ 156,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,209	\$ 34,209	20.15%
	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,645,492	\$ 1,565,284	\$ 1,645,492	\$ -	\$ 232,119	\$ -	\$ -	\$ -	\$ 1,645,492	100.00%
	Other	VARIOUS VENDORS	\$ 395,707	\$ 369,057	\$ 138,587	\$ 25,409	\$ -	\$ -	\$ -	\$ -	\$ 163,995	41.44%
BARRICK ELEMENTARY SCHOOL	Architect	PBK ARCHITECTS	\$ 236,817	\$ 224,240	\$ -	\$ -	\$ -	\$ -	\$ 37,179	\$ -	\$ 37,179	15.70%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,557,593	\$ 3,557,591	\$ -	\$ -	\$ -	\$ -	\$ 1,146,319	\$ 35,316	\$ 1,181,636	33.21%
	Other	VARIOUS VENDORS	\$ 748,327	\$ 664,367	\$ 223,903	\$ 184,972	\$ -	\$ -	\$ -	\$ -	\$ 408,875	54.64%
BELLFORT EARLY CHILDHOOD CENTER	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 226,160	\$ 221,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 3,073,189	\$ 3,014,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 648,432	\$ 592,854	\$ 151,102	\$ 43,563	\$ -	\$ -	\$ -	\$ -	\$ 194,665	30.02%
BENBROOK ELEMENTARY SCHOOL	Architect	CREB ARCHITECTS	\$ 138,724	\$ 130,586	\$ 138,724	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 138,724	100.00%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 2,078,977	\$ 2,075,401	\$ -	\$ -	\$ -	\$ -	\$ 1,149,215	\$ 66,500	\$ 1,215,715	58.48%
	Other	VARIOUS VENDORS	\$ 312,760	\$ 261,920	\$ 200,980	\$ 37,533	\$ -	\$ -	\$ -	\$ -	\$ 238,513	76.26%
Totals			\$ 2,530,461	\$ 2,467,907								

Design & Construction M/WBE Report

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School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
BERRY ELEMENTARY SCHOOL	Architect	GENSLER	\$ 878,275	\$ 860,715	\$ -	\$ -	\$ -		\$ 137,000	\$ 28,000	\$ 165,000	18.79%
	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 11,864,241	\$ 11,756,959	\$ -	\$ -	\$ -		\$ 88,319	\$ 121,200	\$ 209,519	1.77%
	Other	VARIOUS VENDORS	\$ 2,150,376	\$ 2,108,084	\$ 767,096	\$ 305,431	\$ -		\$ -	\$ -	\$ 1,072,527	49.88%
		Totals	\$ 14,892,892	\$ 14,725,758								
BURBANK MIDDLE SCHOOL	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 761,777	\$ 740,094	\$ -	\$ -	\$ -		\$ 309,000	\$ 18,800	\$ 327,800	43.03%
	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 10,336,707	\$ 10,266,632	\$ -	\$ -	\$ -		\$ 4,269,307	\$ -	\$ 4,269,307	41.30%
	Other	VARIOUS VENDORS	\$ 2,169,674	\$ 1,920,762	\$ 446,769	\$ 266,838	\$ -		\$ -	\$ -	\$ 713,607	32.89%
		Totals	\$ 13,268,157	\$ 12,927,488								
CLIFTON MIDDLE SCHOOL	Architect	CRE8 ARCHITECTS	\$ 433,610	\$ 419,997	\$ 433,610	\$ -	\$ 7,700	\$ -	\$ -	\$ -	\$ 433,610	100.00%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 5,816,360	\$ 5,783,044	\$ -	\$ -	\$ -		\$ 1,149,215	\$ 66,500	\$ 1,215,715	20.90%
	Other	VARIOUS VENDORS	\$ 1,665,051	\$ 1,624,490	\$ 689,719	\$ 379,262	\$ -		\$ -	\$ -	\$ 1,068,981	64.20%
		Totals	\$ 7,915,022	\$ 7,827,532								
CUNNINGHAM ELEMENTARY SCHOOL	Architect	PAGE SOUTHERLAND PAGE	\$ 611,726	\$ 600,456	\$ -	\$ -	\$ -		\$ 72,728	\$ 19,660	\$ 92,388	15.10%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 592,622	\$ -	\$ -	\$ -	\$ -		\$ 2,298,801	\$ 1,552,206	\$ 3,851,007	649.83%
	Other	VARIOUS VENDORS	\$ 14,372,298	\$ 14,320,592	\$ 791,758	\$ 351,175	\$ -		\$ -	\$ -	\$ 1,142,932	7.95%
		Totals	\$ 15,576,646	\$ 14,921,048								
DAVIS HIGH SCHOOL	Architect	PDG, INC.	\$ 320,073	\$ 299,627	\$ -	\$ -	\$ -		\$ -	\$ 61,761	\$ 61,761	19.30%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 3,612,215	\$ 3,424,594	\$ -	\$ -	\$ -		\$ 1,300,008	\$ 51,417	\$ 1,351,425	37.41%
	Other	VARIOUS VENDORS	\$ 582,962	\$ 558,339	\$ 57,611	\$ 50,272	\$ -		\$ -	\$ -	\$ 107,883	18.51%
		Totals	\$ 4,515,250	\$ 4,282,560								
DEANDA ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 648,719	\$ 623,178	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
	CMAR	TURNER CONSTRUCTION COMPANY	\$ 465,724	\$ -	\$ -	\$ -	\$ -		\$ 983,104	\$ -	\$ 983,104	211.09%
	Other	VARIOUS VENDORS	\$ 13,986,143	\$ 13,911,095	\$ 589,157	\$ 323,835	\$ -		\$ -	\$ -	\$ 912,993	6.53%
		Totals	\$ 15,100,587	\$ 14,534,274								
DECHAUMES ELEMENTARY SCHOOL	Architect	ARCTEC ASSOCIATES, INC.	\$ 895,067	\$ 842,962	\$ 895,067	\$ -	\$ 205,676	\$ -	\$ -	\$ -	\$ 895,067	100.00%
	CMAR	DUROTECH, LP	\$ 12,539,143	\$ 12,532,908	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 4,460,399	\$ 4,421,870	\$ 992,986	\$ 315,412	\$ -		\$ -	\$ -	\$ 1,308,398	29.33%
		Totals	\$ 17,894,608	\$ 17,797,740								
EMERSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 163,285	\$ 151,212	\$ 126,899	\$ 455	\$ -		\$ -	\$ -	\$ 127,354	77.99%
		Totals	\$ 163,285	\$ 151,212								
FIELD ELEMENTARY SCHOOL	Architect	HILL & SWART ARCHITECTS. INC.	\$ 52,673	\$ 47,412	\$ 52,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,673	100.00%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 477,493	\$ 447,333	\$ -	\$ -	\$ -		\$ 101,368	\$ -	\$ 101,368	21.23%
	Other	VARIOUS VENDORS	\$ 140,584	\$ 122,610	\$ 58,608	\$ 13,176	\$ -		\$ -	\$ -	\$ 71,784	51.06%
		Totals	\$ 670,751	\$ 617,355								
FOERSTER ELEMENTARY SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 234,270	\$ 229,930	\$ -	\$ -	\$ -		\$ 51,993	\$ 7,326	\$ 59,319	25.32%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,275,062	\$ 2,719,247	\$ -	\$ -	\$ -		\$ 1,386,511	\$ 9,284	\$ 1,395,795	42.62%
	Other	VARIOUS VENDORS	\$ 251,357	\$ 210,351	\$ 93,058	\$ 45,175	\$ -		\$ -	\$ -	\$ 138,233	54.99%
		Totals	\$ 3,760,688	\$ 3,159,528								
FONDREN MIDDLE SCHOOL	Architect	SHW GROUP, INC.	\$ 131,097	\$ 128,940	\$ -	\$ -	\$ -		\$ -	\$ 96,650	\$ 96,650	73.72%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,433,279	\$ 1,395,263	\$ -	\$ -	\$ -		\$ 628,396	\$ 71,100	\$ 699,496	48.80%
	Other	VARIOUS VENDORS	\$ 386,266	\$ 383,350	\$ 154,110	\$ 91,701	\$ -		\$ -	\$ -	\$ 245,811	63.64%
		Totals	\$ 1,950,642	\$ 1,907,554								
FONVILLE MIDDLE SCHOOL	Architect	PBK ARCHITECTS	\$ 563,562	\$ 510,252	\$ -	\$ -	\$ -		\$ 122,500	\$ -	\$ 122,500	21.74%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 6,748,969	\$ 6,748,968	\$ -	\$ -	\$ -		\$ 2,174,637	\$ 66,997	\$ 2,241,635	33.21%
	Other	VARIOUS VENDORS	\$ 1,505,335	\$ 1,463,963	\$ 385,906	\$ 115,008	\$ -		\$ -	\$ -	\$ 500,913	33.28%
		Totals	\$ 8,817,866	\$ 8,723,184								
FROST ELEMENTARY SCHOOL	Architect	RDC ARCHITECTS	\$ 870,330	\$ 859,485	\$ 870,330	\$ -	\$ 348,750	\$ -	\$ -	\$ -	\$ 870,330	100.00%
	CMAR	CADENCE MCSHANE CONSTRUCTION CO.	\$ 12,261,884	\$ 12,144,264	\$ -	\$ -	\$ -		\$ 2,993,217	\$ 364,618	\$ 3,357,836	27.38%
	Other	VARIOUS VENDORS	\$ 1,725,365	\$ 1,684,785	\$ 763,165	\$ 306,502	\$ -		\$ -	\$ -	\$ 1,069,667	62.00%
		Totals	\$ 14,857,579	\$ 14,688,534								
GRADY MIDDLE SCHOOL	Architect	GENSLER	\$ 689,961	\$ 672,210	\$ -	\$ -	\$ -		\$ 161,765	\$ 12,000	\$ 173,765	25.18%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 9,469,274	\$ 9,374,123	\$ -	\$ -	\$ -		\$ 1,826,557	\$ 526,593	\$ 2,353,150	24.85%
	Other	VARIOUS VENDORS	\$ 2,345,374	\$ 2,307,610	\$ 993,792	\$ 203,006	\$ -		\$ -	\$ -	\$ 1,196,798	51.03%
		Totals	\$ 12,504,609	\$ 12,353,943								
HENRY MIDDLE SCHOOL	Architect	PBK ARCHITECTS	\$ 105,946	\$ 103,372	\$ -	\$ -	\$ -		\$ 15,458	\$ -	\$ 15,458	14.59%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,735,068	\$ 1,735,068	\$ -	\$ -	\$ -		\$ 559,070	\$ 17,224	\$ 576,294	33.21%
	Other	VARIOUS VENDORS	\$ 255,600	\$ 252,716	\$ 106,036	\$ 761	\$ -		\$ -	\$ -	\$ 106,797	41.78%
		Totals	\$ 2,096,615	\$ 2,091,156								
HEROD ELEMENTARY SCHOOL	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 910,532	\$ 909,745	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 12,270,972	\$ 12,131,462	\$ -	\$ -	\$ -		\$ 2,797,542	\$ 226,562	\$ 3,024,104	24.64%
	Other	VARIOUS VENDORS	\$ 2,425,912	\$ 2,405,308	\$ 767,767	\$ 394,353	\$ -		\$ -	\$ -	\$ 1,162,120	47.90%
		Totals	\$ 15,607,416	\$ 15,446,514								
HORN ELEMENTARY SCHOOL	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 866,480	\$ 826,821	\$ -	\$ 866,480	\$ -	\$ -	\$ -	\$ -	\$ 866,480	100.00%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 12,321,771	\$ 12,299,771	\$ -	\$ -	\$ -		\$ 261,916	\$ 1,478,019	\$ 1,739,935	14.12%
	Other	VARIOUS VENDORS	\$ 1,861,032	\$ 1,839,648	\$ 747,154	\$ 306,671	\$ -		\$ -	\$ -	\$ 1,053,825	56.63%
		Totals	\$ 15,049,284	\$ 14,966,240								

Design & Construction M/WBE Report

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School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
JONES HIGH SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 243,400	\$ 228,460	\$ 243,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 243,400	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,058,886	\$ 2,972,153	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,439	\$ 93,439	3.05%
	Other	VARIOUS VENDORS	\$ 1,171,072	\$ 672,141	\$ 77,448	\$ 95,791	\$ -	\$ -	\$ -	\$ -	\$ 173,239	14.79%
		Totals	\$ 4,473,357	\$ 3,872,753								
KASHMERE HIGH SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 176,363	\$ 135,542	\$ 176,363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,363	100.00%
	Other	VARIOUS VENDORS	\$ 928,592	\$ 904,877	\$ 116,506	\$ 78,143	\$ -	\$ -	\$ -	\$ -	\$ 194,649	20.96%
		Totals	\$ 1,104,955	\$ 1,040,419								
KELSO ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 57,265	\$ 51,973	\$ 57,265	\$ -	\$ 18,134	\$ -	\$ -	\$ -	\$ 57,265	100.00%
	CSP Contractor	DT CONSTRUCTION	\$ 711,881	\$ 572,526	\$ -	\$ -	\$ -	\$ -	\$ 161,093	\$ 27,103	\$ 188,196	26.44%
	Other	VARIOUS VENDORS	\$ 248,580	\$ 230,602	\$ 157,817	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 158,267	63.67%
		Totals	\$ 1,017,726	\$ 855,101								
LANIER MIDDLE SCHOOL	Architect	Natex Corporation	\$ 98,718	\$ 96,929	\$ -	\$ 98,718	\$ -	\$ -	\$ -	\$ -	\$ 98,718	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,053,048	\$ 1,007,465	\$ -	\$ -	\$ -	\$ -	\$ 152,132	\$ -	\$ 152,132	14.45%
	Other	VARIOUS VENDORS	\$ 394,837	\$ 390,025	\$ 107,658	\$ 24,690	\$ -	\$ -	\$ -	\$ -	\$ 132,348	33.52%
		Totals	\$ 1,546,603	\$ 1,494,419								
LEE HIGH SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 157,712	\$ 151,098	\$ 157,712	\$ -	\$ 73,757	\$ -	\$ -	\$ -	\$ 157,712	100.00%
	CMAR	CADENCE MCSHANE CONSTRUCTION CO.	\$ 1,045,554	\$ 1,031,454	\$ -	\$ -	\$ -	\$ -	\$ 196,418	\$ -	\$ 196,418	18.79%
	Other	VARIOUS VENDORS	\$ 1,231,315	\$ 1,173,167	\$ 228,814	\$ 113,170	\$ -	\$ -	\$ -	\$ -	\$ 341,984	27.77%
		Totals	\$ 2,434,582	\$ 2,355,720								
LEWIS ELEMENTARY SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 1,105,829	\$ 1,087,774	\$ -	\$ 1,105,829	\$ -	\$ 26,800	\$ -	\$ -	\$ 1,105,829	100.00%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 13,526,543	\$ 13,524,943	\$ -	\$ -	\$ -	\$ -	\$ 3,423,380	\$ 1,000,408	\$ 4,423,788	32.70%
	Other	VARIOUS VENDORS	\$ 8,144,035	\$ 8,090,449	\$ 1,144,528	\$ 651,752	\$ -	\$ -	\$ -	\$ -	\$ 1,796,280	22.06%
		Totals	\$ 22,776,408	\$ 22,703,166								
LONG MIDDLE SCHOOL	Architect	VLK ARCHITECTS	\$ 482,406	\$ 467,669	\$ -	\$ -	\$ -	\$ -	\$ 2,900	\$ -	\$ 2,900	0.60%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 6,395,315	\$ 6,333,106	\$ -	\$ -	\$ -	\$ -	\$ 1,748,103	\$ 32,251	\$ 1,780,353	27.84%
	Other	VARIOUS VENDORS	\$ 1,315,137	\$ 1,194,326	\$ 599,835	\$ 279,408	\$ -	\$ -	\$ -	\$ -	\$ 879,242	66.86%
		Totals	\$ 8,192,857	\$ 7,995,100								
LOVE ELEMENTARY SCHOOL	Architect	Natex Corporation	\$ 51,675	\$ 50,683	\$ -	\$ 51,675	\$ -	\$ -	\$ -	\$ -	\$ 51,675	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 704,585	\$ 678,455	\$ -	\$ -	\$ -	\$ -	\$ 52,373	\$ -	\$ 52,373	7.43%
	Other	VARIOUS VENDORS	\$ 142,046	\$ 128,429	\$ 67,293	\$ 16,733	\$ -	\$ -	\$ -	\$ -	\$ 84,026	59.15%
		Totals	\$ 898,306	\$ 857,567								
LOVETT ELEMENTARY SCHOOL	Architect	PGAL	\$ 957,763	\$ 939,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 12,477,824	\$ 12,477,824	\$ -	\$ -	\$ -	\$ -	\$ 1,498,469	\$ 183,483	\$ 1,681,952	13.48%
	Other	VARIOUS VENDORS	\$ 2,831,615	\$ 2,790,131	\$ 767,282	\$ 324,979	\$ -	\$ -	\$ -	\$ -	\$ 1,092,261	38.57%
		Totals	\$ 16,267,202	\$ 16,207,268								
MARSHALL MIDDLE SCHOOL	Architect	PDG, INC.	\$ 282,523	\$ 273,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,721	\$ 118,721	42.02%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 3,041,704	\$ 2,974,207	\$ -	\$ -	\$ -	\$ -	\$ 1,094,686	\$ 43,296	\$ 1,137,981	37.41%
	Other	VARIOUS VENDORS	\$ 1,497,457	\$ 1,466,754	\$ 228,641	\$ 125,100	\$ -	\$ -	\$ -	\$ -	\$ 353,741	23.62%
		Totals	\$ 4,821,683	\$ 4,714,488								
MARTINEZ, C. ELEMENTARY SCHOOL	Architect	PDG, INC.	\$ 121,100	\$ 115,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,403	\$ 43,403	35.84%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,769,742	\$ 1,660,295	\$ -	\$ -	\$ -	\$ -	\$ 636,917	\$ 25,191	\$ 662,107	37.41%
	Other	VARIOUS VENDORS	\$ 693,448	\$ 667,223	\$ 116,111	\$ 39,884	\$ -	\$ -	\$ -	\$ -	\$ 155,995	22.50%
		Totals	\$ 2,584,290	\$ 2,442,569								
MCNAMARA ELEMENTARY SCHOOL	Architect	PDG, INC.	\$ 148,648	\$ 144,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,045	\$ 40,045	26.94%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,546,993	\$ 1,465,236	\$ -	\$ -	\$ -	\$ -	\$ 268,299	\$ 377,975	\$ 646,274	41.78%
	Other	VARIOUS VENDORS	\$ 290,591	\$ 274,727	\$ 93,281	\$ 48,673	\$ -	\$ -	\$ -	\$ -	\$ 141,954	48.85%
		Totals	\$ 1,986,232	\$ 1,884,486								
MEMORIAL ELEMENTARY SCHOOL	Architect	HILL & SWART ARCHITECTS, INC.	\$ 55,886	\$ 48,362	\$ 55,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,886	100.00%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 615,578	\$ 585,464	\$ -	\$ -	\$ -	\$ -	\$ 130,682	\$ -	\$ 130,682	21.23%
	Other	VARIOUS VENDORS	\$ 107,689	\$ 103,468	\$ 51,102	\$ 12,285	\$ -	\$ -	\$ -	\$ -	\$ 63,387	58.86%
		Totals	\$ 779,153	\$ 737,294								
MILNE ELEMENTARY SCHOOL	Architect	SHW GROUP, INC.	\$ 181,089	\$ 178,112	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 69,112	\$ 79,112	43.69%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,992,458	\$ 1,912,263	\$ -	\$ -	\$ -	\$ -	\$ 628,396	\$ -	\$ 628,396	31.54%
	Other	VARIOUS VENDORS	\$ 314,529	\$ 214,839	\$ 67,058	\$ 56,905	\$ -	\$ -	\$ -	\$ -	\$ 123,962	39.41%
		Totals	\$ 2,488,077	\$ 2,305,215								
NORTHLINE ELEMENTARY SCHOOL	Architect	SHW GROUP, INC.	\$ 217,537	\$ 212,774	\$ -	\$ -	\$ -	\$ -	\$ 28,000	\$ 93,950	\$ 121,950	56.06%
	CSP Contractor	DT CONSTRUCTION	\$ 2,741,789	\$ 2,730,509	\$ -	\$ -	\$ -	\$ -	\$ 570,629	\$ 208,995	\$ 779,624	28.43%
	Other	VARIOUS VENDORS	\$ 642,397	\$ 600,974	\$ 146,665	\$ 101,457	\$ -	\$ -	\$ -	\$ -	\$ 248,122	38.62%
		Totals	\$ 3,601,723	\$ 3,544,256								
OSBORNE ELEMENTARY SCHOOL	Architect	PGAL	\$ 222,483	\$ 216,763	\$ -	\$ -	\$ -	\$ -	\$ 98,000	\$ -	\$ 98,000	44.05%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,912,668	\$ 2,833,620	\$ -	\$ -	\$ -	\$ -	\$ 565,932	\$ -	\$ 565,932	19.43%
	Other	VARIOUS VENDORS	\$ 713,123	\$ 615,479	\$ 152,118	\$ 98,183	\$ -	\$ -	\$ -	\$ -	\$ 250,301	35.10%
		Totals	\$ 3,848,274	\$ 3,665,862								
PECK ELEMENTARY SCHOOL	Architect	TAFT ARCHITECTS	\$ 694,216	\$ 634,106	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000	12.24%
	CMAR	TURNER CONSTRUCTION COMPANY	\$ 410,318	\$ 175,558	\$ -	\$ -	\$ -	\$ -	\$ 1,201,548	\$ -	\$ 1,201,548	292.83%
	Other	VARIOUS VENDORS	\$ 16,144,846	\$ 15,861,985	\$ 682,306	\$ 366,902	\$ -	\$ -	\$ -	\$ -	\$ 1,049,209	6.50%
		Totals	\$ 17,249,381	\$ 16,671,649								

Design & Construction M/WBE Report

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School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
POE ELEMENTARY SCHOOL	Architect	Natex Corporation	\$ 116,027	\$ 113,768	\$ -	\$ 116,027	\$ -	\$ -	\$ -	\$ -	\$ 116,027	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,633,515	\$ 1,610,101	\$ -	\$ -	\$ -	\$ -	\$ 81,242	\$ -	\$ 81,242	4.97%
	Other	VARIOUS VENDORS	\$ 118,922	\$ 108,081	\$ 50,824	\$ 26,789	\$ -	\$ -	\$ -	\$ -	\$ 77,612	65.26%
		Totals	\$ 1,868,464	\$ 1,831,949								
ROOSEVELT ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 708,452	\$ 637,720	\$ -	\$ 708,452	\$ -	\$ 174,525	\$ -	\$ -	\$ 708,452	100.00%
	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 849,905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,107,311	\$ 6,500	\$ 1,113,811	131.05%
	Other	VARIOUS VENDORS	\$ 14,252,389	\$ 14,104,188	\$ 767,508	\$ 301,953	\$ -	\$ -	\$ -	\$ -	\$ 1,069,461	7.50%
		Totals	\$ 15,810,746	\$ 14,741,908								
SHADOWBRIAR ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 119,148	\$ 116,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,913	\$ 43,913	36.86%
	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,535,280	\$ 1,413,482	\$ 1,535,280	\$ -	\$ 141,283	\$ -	\$ -	\$ -	\$ 1,535,280	100.00%
	Other	VARIOUS VENDORS	\$ 240,976	\$ 233,617	\$ 178,703	\$ 16,072	\$ -	\$ -	\$ -	\$ -	\$ 194,775	80.83%
		Totals	\$ 1,895,404	\$ 1,763,368								
VALLEY WEST ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 412,100	\$ 388,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 5,685,033	\$ 5,485,930	\$ -	\$ -	\$ -	\$ -	\$ 4,475,374	\$ -	\$ 4,475,374	78.72%
	Other	VARIOUS VENDORS	\$ 1,756,745	\$ 1,696,379	\$ 436,298	\$ 217,880	\$ -	\$ -	\$ -	\$ -	\$ 654,178	37.24%
		Totals	\$ 7,853,878	\$ 7,570,410								
WELCH MIDDLE SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 344,450	\$ 337,616	\$ -	\$ -	\$ -	\$ -	\$ 75,367	\$ 11,954	\$ 87,321	25.35%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,344,792	\$ 4,133,699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,316	\$ 12,316	0.28%
	Other	VARIOUS VENDORS	\$ 962,590	\$ 883,842	\$ 145,113	\$ 97,851	\$ -	\$ -	\$ -	\$ -	\$ 242,964	25.24%
		Totals	\$ 5,651,831	\$ 5,355,157								
WHARTON K-8 DUAL LANGUAGE ACADEMY	Architect	PARRA DESIGN GROUP, LTD.	\$ 44,800	\$ 36,176	\$ 44,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,800	100.00%
	Other	VARIOUS VENDORS	\$ 686,289	\$ 471,094	\$ 502,099	\$ 4,320	\$ -	\$ -	\$ -	\$ -	\$ 506,419	73.79%
		Totals	\$ 731,089	\$ 507,270								
	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 192,417	\$ 186,022	\$ 192,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,417	100.00%
WHITE ELEMENTARY SCHOOL	CMAR	CADENCE MCSHANE CONSTRUCTION CO.	\$ 2,268,404	\$ 2,208,278	\$ -	\$ -	\$ -	\$ -	\$ 196,418	\$ -	\$ 196,418	8.66%
	Other	VARIOUS VENDORS	\$ 294,930	\$ 235,423	\$ 73,197	\$ 40,583	\$ -	\$ -	\$ -	\$ -	\$ 113,780	38.58%
		Totals	\$ 2,755,751	\$ 2,629,723								
	Architect	MERRIMAN HOLT ARCHITECTS	\$ 269,409	\$ 193,245	\$ -	\$ -	\$ -	\$ -	\$ 74,032	\$ -	\$ 74,032	27.48%
ALCOTT ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,836,003	\$ 342,593	\$ -	\$ -	\$ -	\$ -	\$ 477,652	\$ 42,207	\$ 519,859	13.55%
	Other	VARIOUS VENDORS	\$ 209,777	\$ 159,678	\$ 114,742	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,742	54.70%
		Totals	\$ 4,315,189	\$ 695,516								
	Architect	MATRIX SPENCER INC	\$ 684,106	\$ 648,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ALLEN ELEMENTARY SCHOOL	CMAR	COMEX CORPORATION	\$ 12,308,416	\$ 11,457,623	\$ -	\$ 12,308,416	\$ -	\$ 1,119,397	\$ -	\$ -	\$ 12,308,416	100.00%
	Other	VARIOUS VENDORS	\$ 3,600,121	\$ 3,319,178	\$ 873,353	\$ 409,495	\$ -	\$ -	\$ -	\$ -	\$ 1,282,848	35.63%
		Totals	\$ 16,592,642	\$ 15,424,826								
	Architect	IDG ARCHITECTURE	\$ 775,200	\$ 598,044	\$ 775,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 775,200	100.00%
ATHERTON ELEMENTARY SCHOOL	CMAR	CADENCE MCSHANE CONSTRUCTION CO.	\$ 12,414,378	\$ 2,028,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 367,174	\$ 328,384	\$ 85,003	\$ 18,667	\$ -	\$ -	\$ -	\$ -	\$ 103,669	28.23%
		Totals	\$ 13,556,752	\$ 2,955,012								
ATTUCKS MIDDLE SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 262,709	\$ 255,166	\$ 262,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262,709	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,919,484	\$ 2,667,514	\$ -	\$ -	\$ -	\$ -	\$ 1,739,247	\$ 89,181	\$ 1,828,428	62.63%
	Other	VARIOUS VENDORS	\$ 453,972	\$ 446,603	\$ 126,537	\$ 4,950	\$ -	\$ -	\$ -	\$ -	\$ 131,487	28.96%
		Totals	\$ 3,636,164	\$ 3,369,282								
AUSTIN HIGH SCHOOL	Architect	AUTOARCH	\$ 176,636	\$ 140,058	\$ -	\$ 176,636	\$ -	\$ -	\$ -	\$ -	\$ 176,636	100.00%
	Other	VARIOUS VENDORS	\$ 587,635	\$ 580,964	\$ 50,067	\$ 915	\$ -	\$ -	\$ -	\$ -	\$ 50,982	8.68%
		Totals	\$ 764,271	\$ 721,022								
	Architect	GENSLER	\$ 874,144	\$ 748,988	\$ -	\$ -	\$ -	\$ -	\$ 186,425	\$ 26,060	\$ 212,485	24.31%
BELLAIRE HIGH SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 10,897,045	\$ 5,429,187	\$ -	\$ -	\$ -	\$ -	\$ 2,683,739	\$ 9,575	\$ 2,693,314	24.72%
	Other	VARIOUS VENDORS	\$ 1,294,639	\$ 690,158	\$ 420,732	\$ 4,230	\$ -	\$ -	\$ -	\$ -	\$ 424,962	32.82%
		Totals	\$ 13,065,829	\$ 6,868,332								
	Architect	FEHR GROSSMAN COX ARCHITECTS, INC.	\$ 358,221	\$ 346,008	\$ -	\$ -	\$ -	\$ -	\$ 138,076	\$ -	\$ 138,076	38.55%
BLACK MIDDLE SCHOOL	CSP Contractor	MINER-DEDERICK CONSTRUCTION	\$ 4,017,095	\$ 3,952,581	\$ -	\$ -	\$ -	\$ -	\$ 1,745,500	\$ 46,018	\$ 1,791,518	44.60%
	Other	VARIOUS VENDORS	\$ 599,583	\$ 458,218	\$ 257,227	\$ 37,320	\$ -	\$ -	\$ -	\$ -	\$ 294,547	49.13%
		Totals	\$ 4,974,899	\$ 4,756,808								
	Architect	AMBROSE & MCENANY AND HOUSE ARCHITECTS	\$ 132,884	\$ 108,475	\$ -	\$ -	\$ -	\$ -	\$ 54,918	\$ -	\$ 54,918	41.33%
BROWNING ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 143,336	\$ 143,336	\$ 19,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,631	13.70%
		Totals	\$ 276,220	\$ 251,811								
	Architect	ARCTEC ASSOCIATES, INC.	\$ 11,470	\$ 10,755	\$ 11,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,470	100.00%
	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 26,581	\$ 26,581	\$ 26,581	\$ -	\$ 20,400	\$ -	\$ -	\$ -	\$ 26,581	100.00%
BRIARMEADOW CHARTER	Other	VARIOUS VENDORS	\$ 112,520	\$ 86,788	\$ 49,530	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 49,985	44.42%
		Totals	\$ 150,571	\$ 124,124								
	Architect	AUTOARCH	\$ 72,590	\$ 55,177	\$ -	\$ 72,590	\$ -	\$ -	\$ -	\$ -	\$ 72,590	100.00%
	Other	VARIOUS VENDORS	\$ 88,787	\$ 87,874	\$ 12,536	\$ 40,403	\$ -	\$ -	\$ -	\$ -	\$ 52,939	59.62%
		Totals	\$ 161,377	\$ 143,051								
BURRUS ELEMENTARY SCHOOL	Architect	LLEWELYN-DAVIES SAHNI INC.	\$ 88,755	\$ 71,850	\$ 88,755	\$ -	\$ 14,667	\$ -	\$ -	\$ -	\$ 88,755	100.00%
	Other	VARIOUS VENDORS	\$ 193,630	\$ 192,809	\$ 110,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,940	57.29%
		Totals	\$ 282,385	\$ 264,659								

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School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
CARNEGIE VANGUARD HIGH SCHOOL	Architect	REY DE LA REZA ARCHITECTS	\$ 1,414,795	\$ 1,156,993	\$ 1,414,795	\$ -	\$ 125,720	\$ -	\$ -	\$ -	\$ 1,414,795	100.00%
	CMAR	TURNER CONSTRUCTION COMPANY	\$ 15,020,558	\$ 7,699,555	\$ -	\$ -	\$ -	\$ -	\$ 2,006,210	\$ 621,817	\$ 2,628,027	17.50%
	Other	VARIOUS VENDORS	\$ 565,203	\$ 401,450	\$ 311,029	\$ 17,225	\$ -	\$ -	\$ -	\$ -	\$ 328,254	58.08%
		Totals	\$ 17,000,556	\$ 9,257,997								
CARRILLO ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 144,492	\$ 111,679	\$ 144,492	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,492	100.00%
	Other	VARIOUS VENDORS	\$ 84,152	\$ 79,100	\$ 20,012	\$ 39,275	\$ -	\$ -	\$ -	\$ -	\$ 59,287	70.45%
		Totals	\$ 228,644	\$ 190,779								
CARTER CAREER CENTER (DEVRY ADVANTAGE)	Architect	REY DE LA REZA ARCHITECTS	\$ 160,681	\$ 101,726	\$ 160,681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,681	100.00%
	Other	VARIOUS VENDORS	\$ 1,653,282	\$ 1,391,387	\$ 680,804	\$ 265,989	\$ -	\$ -	\$ -	\$ -	\$ 946,793	57.27%
		Totals	\$ 1,813,963	\$ 1,493,113								
CONTEMPORARY LRN CENTER HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,127,763	\$ 1,119,973	\$ 614,886	\$ 229,352	\$ -	\$ -	\$ -	\$ -	\$ 844,239	74.86%
		Totals	\$ 1,127,763	\$ 1,119,973								
CRESCO ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 172,737	\$ 129,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 202,128	\$ 180,673	\$ 29,461	\$ 47,133	\$ -	\$ -	\$ -	\$ -	\$ 76,594	37.89%
		Totals	\$ 374,864	\$ 310,454								
DEZAVALA ELEMENTARY SCHOOL	Architect	PARRA DESIGN GROUP, LTD.	\$ 57,400	\$ 43,267	\$ 57,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,400	100.00%
	Other	VARIOUS VENDORS	\$ 100,907	\$ 96,209	\$ 67,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,249	66.64%
		Totals	\$ 158,307	\$ 139,476								
DURKEE ELEMENTARY SCHOOL	Architect	PGAL	\$ 385,833	\$ 356,127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,396,685	\$ 4,238,674	\$ -	\$ -	\$ -	\$ -	\$ 854,277	\$ -	\$ 854,277	19.43%
	Other	VARIOUS VENDORS	\$ 600,544	\$ 564,240	\$ 97,758	\$ 24,992	\$ -	\$ -	\$ -	\$ -	\$ 122,750	20.44%
		Totals	\$ 5,383,062	\$ 5,159,040								
EASTWOOD ACADEMY	Architect	PROZIGN ARCHITECTS INC.	\$ 391,748	\$ 281,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 413,634	\$ 300,818	\$ 155,088	\$ 19,035	\$ -	\$ -	\$ -	\$ -	\$ 174,123	42.10%
		Totals	\$ 805,383	\$ 582,285								
EDISON MIDDLE SCHOOL	Architect	PARRA DESIGN GROUP, LTD.	\$ 58,711	\$ 44,188	\$ 58,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,711	100.00%
	Other	VARIOUS VENDORS	\$ 184,912	\$ 179,249	\$ 74,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,557	40.32%
		Totals	\$ 243,622	\$ 223,437								
FLEMING MIDDLE SCHOOL	Architect	ARCTEC ASSOCIATES, INC.	\$ 411,964	\$ 339,170	\$ 411,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 411,964	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,872,500	\$ 417,050	\$ -	\$ -	\$ -	\$ -	\$ 743,348	\$ 298,000	\$ 1,041,348	21.37%
	Other	VARIOUS VENDORS	\$ 637,785	\$ 495,155	\$ 216,767	\$ 61,002	\$ -	\$ -	\$ -	\$ -	\$ 277,769	43.55%
		Totals	\$ 5,922,249	\$ 1,251,375								
FURR HIGH SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 635,052	\$ 595,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	CSP Contractor	JEFFREY C. STONE, INC.	\$ 6,753,702	\$ 5,570,824	\$ -	\$ -	\$ -	\$ -	\$ 1,753,300	\$ -	\$ 1,753,300	25.96%
	Other	VARIOUS VENDORS	\$ 1,786,774	\$ 1,576,778	\$ 303,703	\$ 260,227	\$ -	\$ -	\$ -	\$ -	\$ 563,929	31.56%
		Totals	\$ 9,175,528	\$ 7,743,096								
GALLEGOS ELEMENTARY SCHOOL	Architect	RDC ARCHITECTS	\$ 155,027	\$ 115,019	\$ 155,027	\$ -	\$ 17,500	\$ -	\$ -	\$ -	\$ 155,027	100.00%
	Other	VARIOUS VENDORS	\$ 90,255	\$ 85,512	\$ 20,043	\$ 36,914	\$ -	\$ -	\$ -	\$ -	\$ 56,957	63.11%
		Totals	\$ 245,282	\$ 200,531								
GARDEN OAKS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 84,372	\$ 84,372	\$ 71,678	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 72,128	85.49%
		Totals	\$ 84,372	\$ 84,372								
GRISSOM ELEMENTARY SCHOOL	Architect	MLB AND ASSOCIATES, LLC	\$ 198,182	\$ 143,030	\$ 198,182	\$ -	\$ 92,422	\$ -	\$ -	\$ -	\$ 198,182	100.00%
	Other	VARIOUS VENDORS	\$ 111,424	\$ 106,904	\$ 57,477	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 57,927	51.99%
		Totals	\$ 309,606	\$ 249,934								
HAMILTON MIDDLE SCHOOL	Architect	AMBROSE & McENANY AND HOUSE ARCHITECTS	\$ 99,902	\$ 80,318	\$ -	\$ -	\$ -	\$ -	\$ 42,725	\$ -	\$ 42,725	42.77%
	Other	VARIOUS VENDORS	\$ 458,172	\$ 458,172	\$ 48,022	\$ 106,496	\$ -	\$ -	\$ -	\$ -	\$ 154,518	33.72%
		Totals	\$ 558,074	\$ 538,490								
HARRIS, J. R. ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 240,622	\$ 186,051	\$ 240,622	\$ -	\$ 9,025	\$ -	\$ -	\$ -	\$ 240,622	100.00%
	Other	VARIOUS VENDORS	\$ 88,868	\$ 87,024	\$ 58,606	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,606	65.95%
		Totals	\$ 329,491	\$ 273,075								
HARRIS, R. P. ELEMENTARY SCHOOL	Architect	AMBROSE & McENANY AND HOUSE ARCHITECTS	\$ 256,892	\$ 179,826	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 341,181	\$ 312,735	\$ 54,258	\$ 21,188	\$ -	\$ -	\$ -	\$ -	\$ 75,445	22.11%
		Totals	\$ 598,073	\$ 492,561								
HARVARD ELEMENTARY SCHOOL	Architect	AMBROSE & McENANY AND HOUSE ARCHITECTS	\$ 63,415	\$ 51,008	\$ -	\$ -	\$ -	\$ -	\$ 25,382	\$ -	\$ 25,382	40.03%
	Other	VARIOUS VENDORS	\$ 180,528	\$ 178,928	\$ 62,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,150	34.43%
		Totals	\$ 243,943	\$ 229,936								
HELMS ELEMENTARY SCHOOL	Architect	FEHR GROSSMAN COX ARCHITECTS, INC.	\$ 173,003	\$ 132,988	\$ -	\$ -	\$ -	\$ -	\$ 180,967	\$ -	\$ 180,967	104.60%
	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,970,000	\$ -	\$ 1,970,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,970,000	100.00%
	Other	VARIOUS VENDORS	\$ 354,925	\$ 243,624	\$ 77,384	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 77,834	21.93%
		Totals	\$ 2,497,928	\$ 376,612								
HENDERSON, J. P. ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 80,796	\$ 61,235	\$ 80,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,796	100.00%
	Other	VARIOUS VENDORS	\$ 121,859	\$ 116,249	\$ 47,453	\$ 671	\$ -	\$ -	\$ -	\$ -	\$ 48,124	39.49%
		Totals	\$ 202,655	\$ 177,485								
HERRERA ELEMENTARY SCHOOL	Architect	LLEWELYN-DAVIES SAHNI INC.	\$ 138,039	\$ 106,426	\$ 138,039	\$ -	\$ 45,376	\$ -	\$ -	\$ -	\$ 138,039	100.00%
	Other	VARIOUS VENDORS	\$ 110,928	\$ 106,413	\$ 27,714	\$ 56,320	\$ -	\$ -	\$ -	\$ -	\$ 84,034	75.76%
		Totals	\$ 248,967	\$ 212,839								

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School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
HIGH SCHOOL PERFORMING & VISUAL ARTS	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 237,985	\$ 213,558	\$ 237,985	\$ -	\$ 10,300	\$ -	\$ -	\$ -	\$ 237,985	100.00%
	CSP Contractor	DT CONSTRUCTION	\$ 3,315,841	\$ 2,032,930	\$ -	\$ -	\$ -	\$ -	\$ 671,331	\$ 83,500	\$ 754,831	22.76%
	Other	VARIOUS VENDORS	\$ 238,869	\$ 199,804	\$ 39,180	\$ 749	\$ -	\$ -	\$ -	\$ -	\$ 39,929	16.72%
		Totals	\$ 3,792,695	\$ 2,446,291								
HOBBY ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 152,620	\$ 126,881	\$ 152,620	\$ -	\$ 55,345	\$ -	\$ -	\$ -	\$ 152,620	100.00%
	CSP Contractor	DT CONSTRUCTION	\$ 2,190,453	\$ 1,780,649	\$ -	\$ -	\$ -	\$ -	\$ 161,093	\$ 27,103	\$ 188,196	8.59%
	Other	VARIOUS VENDORS	\$ 349,868	\$ 295,797	\$ 124,599	\$ 20,193	\$ -	\$ -	\$ -	\$ -	\$ 144,792	41.38%
		Totals	\$ 2,692,940	\$ 2,203,327								
HOLLAND MIDDLE SCHOOL	Architect	AMBROSE & McENANY AND HOUSE ARCHITECTS	\$ 151,774	\$ 106,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 372,816	\$ 370,510	\$ 93,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,134	24.98%
		Totals	\$ 524,590	\$ 476,753								
	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 177,174	\$ 143,449	\$ -	\$ 177,174	\$ -	\$ 5,000	\$ -	\$ -	\$ 177,174	100.00%
ISAACS ELEMENTARY SCHOOL	CMAR	COMEX CORPORATION	\$ 2,401,000	\$ 536,461	\$ -	\$ 2,401,000	\$ -	\$ -	\$ -	\$ -	\$ 2,401,000	100.00%
	Other	VARIOUS VENDORS	\$ 319,333	\$ 261,683	\$ 166,135	\$ 15,549	\$ -	\$ -	\$ -	\$ -	\$ 181,684	56.89%
		Totals	\$ 2,897,507	\$ 941,593								
	Architect	AUTOARCH	\$ 765,264	\$ 673,208	\$ -	\$ 765,264	\$ -	\$ -	\$ -	\$ -	\$ 765,264	100.00%
JACKSON MIDDLE SCHOOL	CSP Contractor	JEFFREY C. STONE, INC.	\$ 8,717,986	\$ 8,312,155	\$ -	\$ -	\$ -	\$ -	\$ 2,619,900	\$ -	\$ 2,619,900	30.05%
	Other	VARIOUS VENDORS	\$ 1,746,070	\$ 1,445,794	\$ 697,722	\$ 128,418	\$ -	\$ -	\$ -	\$ -	\$ 826,140	47.31%
		Totals	\$ 11,229,320	\$ 10,431,157								
	Architect	CORGAN ASSOCIATES, INC.	\$ 62,882	\$ 48,525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
JEFFERSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 70,777	\$ 65,301	\$ 25,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,455	35.96%
		Totals	\$ 133,659	\$ 113,826								
	Architect	RWS ARCHITECTS, INC.	\$ 345,694	\$ 289,751	\$ -	\$ 345,694	\$ -	\$ 88,597	\$ -	\$ -	\$ 345,694	100.00%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 4,812,397	\$ 2,315,070	\$ -	\$ -	\$ -	\$ -	\$ 3,743,399	\$ 6,304	\$ 3,749,703	77.92%
JOHNSTON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 885,751	\$ 877,040	\$ 264,282	\$ 48,985	\$ -	\$ -	\$ -	\$ -	\$ 313,267	35.37%
		Totals	\$ 6,043,842	\$ 3,481,861								
	Architect	ESPA CORP, INC.	\$ 119,417	\$ 89,826	\$ 119,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,417	100.00%
	Other	VARIOUS VENDORS	\$ 264,814	\$ 253,514	\$ 49,512	\$ 9,070	\$ -	\$ -	\$ -	\$ -	\$ 58,582	22.12%
JORDAN HIGH SCHOOL		Totals	\$ 384,231	\$ 343,340								
	Architect	HILL & SWART ARCHITECTS. INC.	\$ 105,986	\$ 83,586	\$ 105,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,986	100.00%
	Other	VARIOUS VENDORS	\$ 154,472	\$ 130,174	\$ 23,934	\$ 42,275	\$ -	\$ -	\$ -	\$ -	\$ 66,209	42.86%
		Totals	\$ 260,458	\$ 213,760								
KEY MIDDLE SCHOOL	Architect	POLYTECH, INC.	\$ 179,771	\$ 112,201	\$ -	\$ -	\$ -	\$ -	\$ 30,500	\$ 13,680	\$ 44,180	24.58%
	Other	VARIOUS VENDORS	\$ 3,482,772	\$ 3,448,394	\$ 175,617	\$ 968	\$ -	\$ -	\$ -	\$ -	\$ 176,585	5.07%
		Totals	\$ 3,662,542	\$ 3,560,595								
	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 953,704	\$ 868,391	\$ 953,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 953,704	100.00%
LOCKHART ELEMENTARY SCHOOL	CMAR	TURNER CONSTRUCTION COMPANY	\$ 12,982,736	\$ 12,601,319	\$ -	\$ -	\$ -	\$ -	\$ 2,035,586	\$ 772,736	\$ 2,808,322	21.63%
	Other	VARIOUS VENDORS	\$ 1,843,867	\$ 1,771,163	\$ 415,769	\$ 156,598	\$ -	\$ -	\$ -	\$ -	\$ 572,367	31.04%
		Totals	\$ 15,780,306	\$ 15,240,873								
	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 310,927	\$ 272,126	\$ -	\$ 310,927	\$ -	\$ 17,000	\$ -	\$ -	\$ 310,927	100.00%
MADISON HIGH SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 3,847,563	\$ 2,110,553	\$ -	\$ -	\$ -	\$ -	\$ 868,638	\$ -	\$ 868,638	22.58%
	Other	VARIOUS VENDORS	\$ 1,752,711	\$ 1,616,255	\$ 236,779	\$ 95,209	\$ -	\$ -	\$ -	\$ -	\$ 331,988	18.94%
		Totals	\$ 5,911,201	\$ 3,998,934								
	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 172,237	\$ 136,896	\$ -	\$ 172,237	\$ -	\$ -	\$ -	\$ -	\$ 172,237	100.00%
MARTINEZ, R. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 75,752	\$ 66,355	\$ 22,064	\$ 22,991	\$ -	\$ -	\$ -	\$ -	\$ 45,054	59.48%
		Totals	\$ 247,989	\$ 203,251								
	Architect	BRAVE ARCHITECTURE	\$ 160,030	\$ 120,410	\$ 160,030	\$ -	\$ 73,425	\$ -	\$ -	\$ -	\$ 160,030	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 839,015	\$ -	\$ 839,015	35.70%
MITCHELL ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 372,407	\$ 371,880	\$ 149,683	\$ 16,274	\$ -	\$ -	\$ -	\$ -	\$ 165,957	44.56%
		Totals	\$ 2,882,437	\$ 492,289								
	Architect	STUDIO RED ARCHITECTS	\$ 200,099	\$ 150,646	\$ -	\$ -	\$ -	\$ -	\$ 53,845	\$ -	\$ 53,845	26.91%
	Other	VARIOUS VENDORS	\$ 119,859	\$ 117,423	\$ 57,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,718	48.15%
MONTGOMERY ELEMENTARY SCHOOL		Totals	\$ 319,958	\$ 268,069								
	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 84,845	\$ 65,177	\$ 84,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,845	100.00%
	Other	VARIOUS VENDORS	\$ 376,869	\$ 353,752	\$ 39,889	\$ 55,998	\$ -	\$ -	\$ -	\$ -	\$ 95,887	25.44%
		Totals	\$ 461,714	\$ 418,929								
PETERSEN ELEMENTARY SCHOOL	Architect	STUDIO RED ARCHITECTS	\$ 159,952	\$ 120,621	\$ -	\$ -	\$ -	\$ -	\$ 39,045	\$ -	\$ 39,045	24.41%
	Other	VARIOUS VENDORS	\$ 137,694	\$ 133,861	\$ 17,470	\$ 53,414	\$ -	\$ -	\$ -	\$ -	\$ 70,884	51.48%
		Totals	\$ 297,645	\$ 254,482								
	Architect	RDC ARCHITECTS	\$ 260,361	\$ 194,726	\$ 260,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,361	100.00%
PLEASANTVILLE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 128,477	\$ 126,744	\$ 49,476	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 49,931	38.86%
		Totals	\$ 388,838	\$ 321,470								
	Architect	PBK ARCHITECTS	\$ 1,587,983	\$ 1,245,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 20,976,848	\$ 14,457,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
REAGAN K-8 EDUCATIONAL CENTER	Other	VARIOUS VENDORS	\$ 1,872,278	\$ 1,729,066	\$ 319,049	\$ 17,317	\$ -	\$ -	\$ -	\$ -	\$ 336,366	17.97%
		Totals	\$ 24,437,109	\$ 17,431,822								

Design & Construction M/WBE Report

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School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Architect	CORGAN ASSOCIATES, INC.	\$ 516,522	\$ 440,344	\$ -	\$ -	\$ -		\$ -	\$ 8,100	\$ 8,100	1.57%
	CSP Contractor	MORGANTI TEXAS, INC.	\$ 7,997,891	\$ 3,431,927	\$ -	\$ -	\$ -		\$ 897,921	\$ -	\$ 897,921	11.23%
	Other	VARIOUS VENDORS	\$ 352,577	\$ 346,760	\$ 1,844	\$ 8,360	\$ -		\$ -	\$ -	\$ 10,204	2.89%
		Totals	\$ 8,866,990	\$ 4,219,032								
SCARBOROUGH HIGH SCHOOL	Architect	CDG ARCHITECTURE & INTERIOR DESIGN, INC	\$ 694,392	\$ 678,308	\$ -	\$ -	\$ -		\$ 9,800	\$ 31,220	\$ 41,020	5.91%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 8,422,948	\$ 8,178,724	\$ -	\$ -	\$ -		\$ 2,585,000	\$ -	\$ 2,585,000	30.69%
	Other	VARIOUS VENDORS	\$ 2,002,552	\$ 1,703,991	\$ 609,201	\$ 147,022	\$ -		\$ -	\$ -	\$ 756,223	37.76%
		Totals	\$ 11,119,891	\$ 10,561,022								
SCARBOROUGH ELEMENTARY SCHOOL	Architect	PGAL	\$ 290,437	\$ 281,988	\$ -	\$ -	\$ -		\$ 83,000	\$ -	\$ 83,000	28.58%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,700,880	\$ 3,617,413	\$ -	\$ -	\$ -		\$ 719,082	\$ -	\$ 719,082	19.43%
	Other	VARIOUS VENDORS	\$ 753,335	\$ 691,474	\$ 207,864	\$ 31,723	\$ -		\$ -	\$ -	\$ 239,587	31.80%
		Totals	\$ 4,744,651	\$ 4,590,875								
SCOTT ELEMENTARY SCHOOL	Architect	ESPA CORP, INC.	\$ 917,310	\$ 688,060	\$ 917,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 917,310	100.00%
	Other	VARIOUS VENDORS	\$ 3,340,623	\$ 3,292,671	\$ 769,746	\$ 75,663	\$ -		\$ -	\$ -	\$ 845,409	25.31%
		Totals	\$ 4,257,933	\$ 3,980,731								
SHARPSTOWN INTERNATIONAL SCHOOL	Architect	PDG, INC.	\$ 86,333	\$ 68,265	\$ -	\$ -	\$ -		\$ 21,300	\$ 5,300	\$ 26,600	30.81%
	Other	VARIOUS VENDORS	\$ 273,583	\$ 267,204	\$ 401,648	\$ 199,066	\$ -		\$ -	\$ -	\$ 600,714	219.57%
		Totals	\$ 359,916	\$ 335,469								
SMITH EDUCATION CENTER (YMCPA)	Architect	REY DE LA REZA ARCHITECTS	\$ 135,471	\$ 118,859	\$ 135,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,471	100.00%
	Other	VARIOUS VENDORS	\$ 1,275,051	\$ 1,202,678	\$ 279,879	\$ 412,716	\$ -		\$ -	\$ -	\$ 692,595	54.32%
		Totals	\$ 1,410,522	\$ 1,321,537								
SMITH ELEMENTARY SCHOOL	Architect	BRAVE ARCHITECTURE	\$ 808,523	\$ 614,564	\$ 808,523	\$ -	\$ 113,677	\$ -	\$ -	\$ -	\$ 808,523	100.00%
	CMAR	COMEX CORPORATION	\$ 273,621	\$ 241,614	\$ -	\$ 273,621	\$ -	\$ -	\$ -	\$ -	\$ 273,621	100.00%
	Other	VARIOUS VENDORS	\$ 2,790,960	\$ 2,741,648	\$ 357,004	\$ 235,345	\$ -		\$ -	\$ -	\$ 592,349	21.22%
		Totals	\$ 3,873,104	\$ 3,597,826								
SOUTHMAYD ELEMENTARY SCHOOL	Architect	PERSPECTIVA	\$ 625,679	\$ 472,178	\$ 625,679	\$ -	\$ 234,510	\$ -	\$ -	\$ -	\$ 625,679	100.00%
	Other	VARIOUS VENDORS	\$ 219,503	\$ 205,820	\$ 23,520	\$ 3,699	\$ -		\$ -	\$ -	\$ 27,219	12.40%
		Totals	\$ 845,182	\$ 677,998								
STERLING HIGH SCHOOL	Architect	HUERTA & ASSOCIATES ARCHITECTS	\$ 205,375	\$ 149,739	\$ 205,375	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 205,375	100.00%
	Other	VARIOUS VENDORS	\$ 851,165	\$ 781,281	\$ 124,957	\$ 32,717	\$ -		\$ -	\$ -	\$ 157,674	18.52%
		Totals	\$ 1,056,539	\$ 931,021								
SUGAR GROVE ACADEMY	Architect	COURTNEY HARPER + PARTNERS	\$ 206,540	\$ 172,941	\$ -	\$ 206,540	\$ -	\$ -	\$ -	\$ -	\$ 206,540	100.00%
	Other	VARIOUS VENDORS	\$ 3,032,988	\$ 730,700	\$ 2,623,757	\$ 1,301	\$ -		\$ -	\$ -	\$ 2,625,058	86.55%
		Totals	\$ 3,239,527	\$ 903,640								
SUTTON ELEMENTARY SCHOOL	Architect	PFLUGER ASSOCIATES LP	\$ 359,579	\$ 208,014	\$ -	\$ -	\$ -		\$ 151,870	\$ -	\$ 151,870	42.24%
	Other	VARIOUS VENDORS	\$ 71,731	\$ 71,731	\$ 19,181	\$ 455	\$ -		\$ -	\$ -	\$ 19,636	27.37%
		Totals	\$ 431,310	\$ 279,745								
THOMAS MIDDLE SCHOOL	Architect	ARCHI*TECHNICS / 3, INC.	\$ 132,189	\$ 84,132	\$ 132,189	\$ -	\$ 52,500	\$ -	\$ -	\$ -	\$ 132,189	100.00%
	Other	VARIOUS VENDORS	\$ 1,597,250	\$ 1,079,183	\$ 52,223	\$ 22,283	\$ -		\$ -	\$ -	\$ 74,506	4.66%
		Totals	\$ 1,729,439	\$ 1,163,315								
WASHINGTON HIGH SCHOOL	Architect	POLYTECH, INC.	\$ 181,816	\$ 53,061	\$ -	\$ -	\$ -		\$ 44,879	\$ 14,000	\$ 58,879	32.38%
	Other	VARIOUS VENDORS	\$ 968,969	\$ 964,349	\$ 152,966	\$ 131,715	\$ -		\$ -	\$ -	\$ 284,682	29.38%
		Totals	\$ 1,150,785	\$ 1,017,410								
WESTBURY HIGH SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 133,026	\$ 117,221	\$ -	\$ 133,026	\$ -	\$ 14,421	\$ -	\$ -	\$ 133,026	100.00%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,719,450	\$ 958,785	\$ -	\$ -	\$ -		\$ 560,735	\$ 19,200	\$ 579,935	33.73%
	Other	VARIOUS VENDORS	\$ 1,903,416	\$ 1,555,779	\$ 734,222	\$ 88,283	\$ -		\$ -	\$ -	\$ 822,505	43.21%
		Totals	\$ 3,755,892	\$ 2,631,786								
WHIDBY ELEMENTARY SCHOOL	Architect	BROWN REYNOLDS WATFORD, ARCHITECTS,	\$ 262,902	\$ 224,913	\$ -	\$ -	\$ -		\$ 9,430	\$ 79,400	\$ 88,830	33.79%
	CMAR	COMEX CORPORATION	\$ 3,073,091	\$ 1,218,420	\$ -	\$ 3,073,091	\$ -	\$ -	\$ -	\$ -	\$ 3,073,091	100.00%
	Other	VARIOUS VENDORS	\$ 320,619	\$ 265,801	\$ 158,156	\$ 1,950	\$ -		\$ -	\$ -	\$ 160,106	49.94%
		Totals	\$ 3,656,612	\$ 1,709,133								
WHITTIER ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 156,446	\$ 116,983	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 192,115	\$ 187,366	\$ 26,973	\$ 39,166	\$ -		\$ -	\$ -	\$ 66,138	34.43%
		Totals	\$ 348,561	\$ 304,349								
WOODSON PK-8 SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 85,955	\$ 61,708	\$ -	\$ -	\$ -		\$ 26,238	\$ -	\$ 26,238	30.53%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 910,000	\$ 20,877	\$ -	\$ -	\$ -		\$ 132,719	\$ 11,727	\$ 144,447	15.87%
	Other	VARIOUS VENDORS	\$ 464,107	\$ 459,399	\$ 43,825	\$ 65,414	\$ -		\$ -	\$ -	\$ 109,239	23.54%
		Totals	\$ 1,460,061	\$ 541,984								
YATES HIGH SCHOOL	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 166,688	\$ 134,068	\$ 166,688	\$ -	\$ 50,500	\$ -	\$ -	\$ -	\$ 166,688	100.00%
	Other	VARIOUS VENDORS	\$ 3,697,147	\$ 1,651,531	\$ 189,043	\$ 24,914	\$ -		\$ -	\$ -	\$ 213,956	5.79%
		Totals	\$ 3,863,835	\$ 1,785,599								
BURBANK ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 135,024	\$ 90,588	\$ 27,394	\$ 450	\$ -		\$ -	\$ -	\$ 27,844	20.62%
CULLEN MIDDLE SCHOOL		Totals	\$ 135,024	\$ 90,588								
	Architect	RDC ARCHITECTS	\$ 606,355	\$ 419,360	\$ 606,355	\$ -	\$ 187,500	\$ -	\$ -	\$ -	\$ 606,355	100.00%
	Other	VARIOUS VENDORS	\$ 830,318	\$ 829,425	\$ 53,887	\$ 122,400	\$ -		\$ -	\$ -	\$ 176,287	21.23%
		Totals	\$ 1,436,673	\$ 1,248,785								

Design & Construction M/WBE Report

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School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
DAVILA ELEMENTARY SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 191,636	\$ 146,263	\$ -	\$ 191,636	\$ -	\$ -	\$ -	\$ -	\$ 191,636	100.00%
	Other	VARIOUS VENDORS	\$ 173,871	\$ 152,639	\$ 132,485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,485	76.20%
		Totals	\$ 365,506	\$ 298,902								
DEADY MIDDLE SCHOOL	Architect	PERSPECTIVA	\$ 167,811	\$ 112,529	\$ 167,811	\$ -	\$ 195,828	\$ -	\$ -	\$ -	\$ 167,811	100.00%
	Other	VARIOUS VENDORS	\$ 206,391	\$ 205,382	\$ 47,126	\$ 54,364	\$ -	\$ -	\$ -	\$ -	\$ 101,490	49.17%
		Totals	\$ 374,203	\$ 317,910								
GARCIA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 55,409	\$ 55,409	\$ 54,734	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 55,184	99.59%
		Totals	\$ 55,409	\$ 55,409								
GARDEN VILLAS ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 361,295	\$ 277,292	\$ -	\$ -	\$ -	\$ -	\$ 102,765	\$ -	\$ 102,765	28.44%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,459,146	\$ 175,570	\$ -	\$ -	\$ -	\$ -	\$ 650,345	\$ 57,466	\$ 707,811	15.87%
	Other	VARIOUS VENDORS	\$ 178,271	\$ 167,917	\$ 85,332	\$ 961	\$ -	\$ -	\$ -	\$ -	\$ 86,293	48.41%
LAMAR HIGH SCHOOL	Architect	VLK ARCHITECTS	\$ 444,025	\$ 347,606	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 142,580	\$ 162,580	36.62%
	Other	VARIOUS VENDORS	\$ 711,411	\$ 663,100	\$ 28,280	\$ 6,750	\$ -	\$ -	\$ -	\$ -	\$ 35,030	4.92%
		Totals	\$ 1,155,436	\$ 1,010,706								
LYONS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 59,937	\$ 59,937	\$ 19,481	\$ 39,612	\$ -	\$ -	\$ -	\$ -	\$ 59,093	98.59%
		Totals	\$ 59,937	\$ 59,937								
MCREYNOLDS MIDDLE SCHOOL	Architect	AUTOARCH	\$ 568,795	\$ 369,256	\$ -	\$ 568,795	\$ -	\$ -	\$ -	\$ -	\$ 568,795	100.00%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 20,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 184,368	\$ 180,945	\$ 23,232	\$ 48,492	\$ -	\$ -	\$ -	\$ -	\$ 71,724	38.90%
		Totals	\$ 773,162	\$ 565,200								
NEFF/WHITE RELIEF	Architect	PDG, INC.	\$ 877,272	\$ 759,547	\$ -	\$ -	\$ -	\$ -	\$ 123,575	\$ 92,000	\$ 215,575	24.57%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 11,330,747	\$ 6,097,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 980,000	\$ 880,000	\$ 174,066	\$ 2,710	\$ -	\$ -	\$ -	\$ -	\$ 176,776	18.04%
		Totals	\$ 13,188,020	\$ 7,737,376								
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Architect	GENSLER	\$ 53,267	\$ 16,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 311,633	\$ 311,618	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 900	0.29%
		Totals	\$ 364,900	\$ 327,834								
PORT HOUSTON ELEMENTARY SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 42,982	\$ 30,086	\$ 42,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,982	100.00%
	Other	VARIOUS VENDORS	\$ 21,614	\$ 16,484	\$ 6,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,313	29.21%
		Totals	\$ 64,596	\$ 46,570								
REVERE MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 702,712	\$ 685,317	\$ 255,466	\$ 55,418	\$ -	\$ -	\$ -	\$ -	\$ 310,884	44.24%
		Totals	\$ 702,712	\$ 685,317								
ROSS ELEMENTARY SCHOOL	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 59,182	\$ 50,773	\$ 59,182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,182	100.00%
	Other	VARIOUS VENDORS	\$ 600,402	\$ 443,902	\$ 242,198	\$ 1,765	\$ -	\$ -	\$ -	\$ -	\$ 243,963	40.63%
		Totals	\$ 659,583	\$ 494,675								
RYAN MIDDLE SCHOOL	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 374,795	\$ 262,687	\$ 374,795	\$ -	\$ 137,000	\$ -	\$ -	\$ -	\$ 374,795	100.00%
	Other	VARIOUS VENDORS	\$ 605,850	\$ 605,850	\$ 52,461	\$ 36,550	\$ -	\$ -	\$ -	\$ -	\$ 89,011	14.69%
		Totals	\$ 980,645	\$ 868,537								
SHARPSTOWN HIGH SCHOOL	Architect	PDG, INC.	\$ 126,744	\$ 119,522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,455	\$ 18,455	14.56%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,538,466	\$ 1,494,437	\$ -	\$ -	\$ -	\$ -	\$ 374,558	\$ 158,651	\$ 533,209	34.66%
	Other	VARIOUS VENDORS	\$ 1,223,925	\$ 1,201,645	\$ 112,975	\$ 28,975	\$ -	\$ -	\$ -	\$ -	\$ 141,950	11.60%
		Totals	\$ 2,889,135	\$ 2,815,604								
SHERMAN ELEMENTARY SCHOOL	Architect	PERSPECTIVA	\$ 875,085	\$ 667,096	\$ 875,085	\$ -	\$ 299,000	\$ -	\$ -	\$ -	\$ 875,085	100.00%
	CMAR	COMEX CORPORATION	\$ 416,211	\$ 366,700	\$ -	\$ 416,211	\$ -	\$ -	\$ -	\$ -	\$ 416,211	100.00%
	Other	VARIOUS VENDORS	\$ 2,289,099	\$ 2,221,374	\$ 101,174	\$ 31,263	\$ -	\$ -	\$ -	\$ -	\$ 132,436	5.79%
		Totals	\$ 3,580,395	\$ 3,255,170								
STEVENSON MIDDLE SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 169,796	\$ 124,647	\$ -	\$ 169,796	\$ -	\$ -	\$ -	\$ -	\$ 169,796	100.00%
	Other	VARIOUS VENDORS	\$ 196,244	\$ 193,078	\$ 28,094	\$ 87,909	\$ -	\$ -	\$ -	\$ -	\$ 116,003	59.11%
		Totals	\$ 366,040	\$ 317,725								
THE RUSK SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 457,037	\$ 305,573	\$ 457,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 457,037	100.00%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 20,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 384,521	\$ 370,576	\$ 25,691	\$ 144,469	\$ -	\$ -	\$ -	\$ -	\$ 170,160	44.25%
		Totals	\$ 861,558	\$ 691,149								
WALTRIP HIGH SCHOOL	Architect	GENSLER	\$ 1,132,639	\$ 885,398	\$ -	\$ -	\$ -	\$ -	\$ 270,440	\$ 36,244	\$ 306,684	27.08%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 12,090,020	\$ 125,520	\$ -	\$ -	\$ -	\$ -	\$ 684,708	\$ 2,019,595	\$ 2,704,303	22.37%
	Other	VARIOUS VENDORS	\$ 1,298,742	\$ 1,085,370	\$ 283,703	\$ 68,212	\$ -	\$ -	\$ -	\$ -	\$ 351,915	27.10%
		Totals	\$ 14,521,401	\$ 2,096,288								
WORTHING HIGH SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 1,107,932	\$ 801,327	\$ -	\$ 1,107,932	\$ -	\$ 29,500	\$ -	\$ -	\$ 1,107,932	100.00%
	Other	VARIOUS VENDORS	\$ 1,406,581	\$ 1,020,360	\$ 182,354	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 183,254	13.03%
		Totals	\$ 2,514,513	\$ 1,821,687								
CAGE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 39,353	\$ 30,980	\$ 25,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,143	63.89%
		Totals	\$ 39,353	\$ 30,980								
CODWELL ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 45,554	\$ 45,554	\$ 19,181	\$ 25,673	\$ -	\$ -	\$ -	\$ -	\$ 44,854	98.46%
		Totals	\$ 45,554	\$ 45,554								
CONDIT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 126,889	\$ 126,889	\$ 125,527	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 125,982	99.29%
		Totals	\$ 126,889	\$ 126,889								

Design & Construction M/WBE Report

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School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
DODSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 67,342	\$ 67,342	\$ 28,092	\$ 37,707	\$ -		\$ -	\$ -	\$ 65,799	97.71%
		Totals	\$ 67,342	\$ 67,342								
DOWLING MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 410,882	\$ 410,882	\$ 228,272	\$ 700	\$ -		\$ -	\$ -	\$ 228,972	55.73%
		Totals	\$ 410,882	\$ 410,882								
DURHAM ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 68,342	\$ 68,342	\$ 64,228	\$ -	\$ -		\$ -	\$ -	\$ 64,228	93.98%
		Totals	\$ 68,342	\$ 68,342								
ELROD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 209,981	\$ 193,166	\$ 205,026	\$ 455	\$ -		\$ -	\$ -	\$ 205,481	97.86%
		Totals	\$ 209,981	\$ 193,166								
FRANKLIN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 373,489	\$ 70,178	\$ 33,020	\$ 34,679	\$ -		\$ -	\$ -	\$ 67,700	18.13%
		Totals	\$ 373,489	\$ 70,178								
GOLFCREST ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 67,239	\$ 67,239	\$ 63,975	\$ 450	\$ -		\$ -	\$ -	\$ 64,425	95.82%
		Totals	\$ 67,239	\$ 67,239								
GORDON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 99,744	\$ 99,744	\$ 98,311	\$ 455	\$ -		\$ -	\$ -	\$ 98,766	99.02%
		Totals	\$ 99,744	\$ 99,744								
HIGH SCHOOL FOR LAW ENFORCEMENT & CRIMINAL JUSTICE	Other	VARIOUS VENDORS	\$ 218,943	\$ 208,737	\$ 34,367	\$ 53,775	\$ -		\$ -	\$ -	\$ 88,142	40.26%
		Totals	\$ 218,943	\$ 208,737								
HOGG MIDDLE SCHOOL	Architect	CRE8 ARCHITECTS	\$ 34,041	\$ 33,381	\$ 34,041	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 34,041	100.00%
	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 491,323	\$ 444,424	\$ 491,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,323	100.00%
	Other	VARIOUS VENDORS	\$ 1,192,370	\$ 1,141,064	\$ 340,001	\$ 48,191	\$ -		\$ -	\$ -	\$ 388,192	32.56%
		Totals	\$ 1,717,734	\$ 1,618,869								
KOLTER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 65,039	\$ 65,039	\$ 64,404	\$ 455	\$ -		\$ -	\$ -	\$ 64,859	99.72%
		Totals	\$ 65,039	\$ 65,039								
LAW ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 218,179	\$ 218,179	\$ 32,248	\$ 65,938	\$ -		\$ -	\$ -	\$ 98,186	45.00%
		Totals	\$ 218,179	\$ 218,179								
MACGREGOR ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 287,535	\$ 287,535	\$ 67,777	\$ 29,943	\$ -		\$ -	\$ -	\$ 97,720	33.99%
		Totals	\$ 287,535	\$ 287,535								
MILBY HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 759,446	\$ 743,843	\$ 135,306	\$ 5,269	\$ -		\$ -	\$ -	\$ 140,575	18.51%
		Totals	\$ 759,446	\$ 743,843								
PARKER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 103,152	\$ 103,152	\$ 97,192	\$ 455	\$ -		\$ -	\$ -	\$ 97,647	94.66%
		Totals	\$ 103,152	\$ 103,152								
PUGH ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 73,340	\$ 64,360	\$ 19,181	\$ 40,926	\$ -		\$ -	\$ -	\$ 60,107	81.96%
		Totals	\$ 73,340	\$ 64,360								
ROGERS MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 335,039	\$ 140,467	\$ 19,318	\$ 22,684	\$ -		\$ -	\$ -	\$ 42,002	12.54%
		Totals	\$ 335,039	\$ 140,467								
SANCHEZ ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 71,765	\$ 63,891	\$ 19,631	\$ 39,547	\$ -		\$ -	\$ -	\$ 59,178	82.46%
		Totals	\$ 71,765	\$ 63,891								
SHEARN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 108,355	\$ 108,355	\$ 37,819	\$ 65,291	\$ -		\$ -	\$ -	\$ 103,110	95.16%
		Totals	\$ 108,355	\$ 108,355								
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Other	VARIOUS VENDORS	\$ 502	\$ 502	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
		Totals	\$ 502	\$ 502								
WAINWRIGHT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 99,810	\$ 99,810	\$ 26,850	\$ -	\$ -		\$ -	\$ -	\$ 26,850	26.90%
		Totals	\$ 99,810	\$ 99,810								
WINDSOR VILLAGE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 83,195	\$ 83,195	\$ 81,161	\$ 450	\$ -		\$ -	\$ -	\$ 81,611	98.10%
		Totals	\$ 83,195	\$ 83,195								
INTERNATIONAL HIGH SCHOOL @ SHARPSTOWN	Architect	PDG, INC.	\$ 197,169	\$ 144,756	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 554,176	\$ 550,622	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
		Totals	\$ 751,345	\$ 695,378								
GRIMES ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 200,256	\$ 135,105	\$ 200,256	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,256	100.00%
	Other	VARIOUS VENDORS	\$ 223,049	\$ 220,018	\$ 33,209	\$ 20,722	\$ -		\$ -	\$ -	\$ 53,931	24.18%
		Totals	\$ 423,305	\$ 355,123								
MCDADE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 177,638	\$ 177,595	\$ 32,261	\$ 1,412	\$ -		\$ -	\$ -	\$ 33,673	18.96%
		Totals	\$ 177,638	\$ 177,595								
RHOADS ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 135,926	\$ 100,084	\$ -	\$ -	\$ -		\$ 37,434	\$ -	\$ 37,434	27.54%
	Other	VARIOUS VENDORS	\$ 102,430	\$ 96,946	\$ 19,181	\$ 450	\$ -		\$ -	\$ -	\$ 19,631	19.17%
		Totals	\$ 238,355	\$ 197,030								
SCHOOL ATHLETICS	Architect	Natex Corporation	\$ 930,269	\$ 664,317	\$ -	\$ 930,269	\$ -	\$ 60,000	\$ -	\$ -	\$ 930,269	100.00%
	Other	VARIOUS VENDORS	\$ 2,889,558	\$ 2,828,349	\$ 389,295	\$ 6,077	\$ -		\$ -	\$ -	\$ 395,372	13.68%
		Totals	\$ 3,819,827	\$ 3,492,666								
AECOM SERVICES INC.	CMPA	AECOM SERVICES INC	\$ 6,535,485	\$ 4,898,533	\$ -	\$ -	\$ -		\$ 1,865,000	\$ 959,806	\$ 2,824,806	43.22%
		Totals	\$ 6,535,485	\$ 4,898,533								
ATSER, L.P.	CMPA	ATSER, L.P.	\$ 7,397,380	\$ 5,247,803	\$ 7,397,380	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 7,397,380	100.00%
		Totals	\$ 7,397,380	\$ 5,247,803								
JOHNSTON, LLC	CMPA	JOHNSTON, LLC	\$ 7,489,205	\$ 5,627,187	\$ -	\$ -	\$ -		\$ 1,850,000	\$ 384,000	\$ 2,234,000	29.83%
		Totals	\$ 7,489,205	\$ 5,627,187								

Design & Construction M/WBE Report

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School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
RICE & GARDNER CONSULTANTS, INC.	CMPA	RICE & GARDNER CONSULTANTS, INC.	\$ 6,289,510	\$ 5,420,185	\$ -	\$ -	\$ -		\$ 556,362	\$ 1,005,369	\$ 1,561,731	24.83%
		Totals	\$ 6,289,510	\$ 5,420,185								
TURNER-TREVINO-HISD JV	CMPA	TURNER-TREVINO-HISD JV	\$ 5,866,261	\$ 4,882,196	\$ -	\$ -	\$ -		\$ 2,113,898	\$ -	\$ 2,113,898	36.03%
		Totals	\$ 5,866,261	\$ 4,882,196								
		Design & Construction Total	\$ 502,775,213	\$ 406,541,471	\$ 23,039,021	\$ 33,260,619	\$ 3,007,580	\$ 2,033,424	\$ 94,451,068	\$ 15,033,734	\$ 165,784,443	32.97%
		Other Project Cost Total (Various Vendors)	\$ 207,538,910	\$ 193,031,828	\$ 41,434,274	\$ 13,989,092	\$ -	\$ -	\$ -	\$ -	\$ 55,423,366	26.71%
		CMPA Total	\$ 33,577,841	\$ 26,075,904	\$ 7,397,380	\$ -	\$ 1,900,000	\$ -	\$ 6,385,260	\$ 2,349,175	\$ 16,131,815	48.04%
		Grand Total*	\$ 743,891,964	\$ 625,649,203	\$ 71,890,676	\$ 47,249,711	\$ 4,907,580	\$ 2,033,424	\$ 100,836,328	\$ 17,382,909	\$ 237,339,624	31.91%

Certified M/WBE firm by one of the following agencies: City of Houston (COH), Houston Minority Supplier Development Council (HMSDC), and/or Women's Business Enterprise Alliance (WBEA).

First Tier Spend is defined as a certified M/WBE firm that invoices HISD directly for goods and/or services. (All invoices paid by HISD.)

Additional Spend is defined as a certified M/WBE firm that subcontracts with another certified M/WBE firm for goods and/or services. (All invoices paid by First Tier M/WBE firm; Additional Spend is not included in the Total M/WBE Commitment.)

Second Tier Spend is defined as a non-M/WBE firm who subcontracts with a certified M/WBE firm for goods and/or services. (All invoices paid by non-M/WBE firm.)

*Grand Total Contracted Amount = Budgeting's Pre-Encumbrance + Encumbrance + Actual + CMPA Fees (Does not include Turnaround Schools).

NOTE: Various Vendor spend would be inclusive of additional construction Costs (including Hazardous Material Removal, HVAC (DBR), Other Program Cost, Safety/Security, Science Infrastructure, Tracks and T-Building.); Other Program Costs (Including Management Project Reserves and Soft Costs); Furnishings,/Equipment Costs (including furniture, library books, other equipment, science equipment and technology); and Land Purchase Costs (including Land Purchases, Appraisals, and Environmental Testing).



Communications Report

Business Operations

Tamara De La Fuente, Manager, Strategic Communications

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Media Relations

- Press Release: Peck School Dedication (January)
- Press Release: Frost School Dedication (February)
- Press Release: Horn School Dedication (March)
- Press Release: Lovett School Dedication (March)
- Press Release: DeAnda School Dedication (March)
- Press Release: DeChaumes School Dedication (April)
- Publication: LEED Profile Sheets, High Performance School Buildings: HISD Leads the State in LEED Certifications
- Issa Dadoush featured on Mike Lunceford Show, HISD TV
- Regular Bond Project feature on Mike Lunceford Show, HISD TV
- HISD Blog Bond Program Content Updates, Bond Construction Videos posted to HISD YouTube account

Community Outreach

- Chamber of Commerce Speaking Engagements: Dan, Issa and Leo (booking in progress)
- PAT Committee Meetings: Ongoing, schedule at www.hisdprojects.org
- Issa Dadoush speaks at Job Fair, Carnegie Vanguard High School (January)

Media Relations Placements

- Houston Defender, Week of March 19th: Article on Worthing High School Dedication
- Radio Segment, KUHF 88.7, Reporter Bill Stamps, Week of February 20th: Frost Elementary School Dedication, Interview with David Terrell
- Radio Segment, KUHF 88.7, Reporter Bill Stamps, Week of March 22nd: Worthing High School Groundbreaking, Interview with Principal Tod Nix

Video/Photography

- Professional photographs of all 24 bond construction schools, both 'under construction' and completed/occupied schools
- Bond construction school site videos in development for the following campuses:
 - Elementary schools: Frost, Almeda, Peck, De Chaumes, Horn, Belfort Academy
 - Middle schools: Jane Long

School Dedication Events

- District-wide coordination of all school dedication events.
- Following schools have been officially dedicated: (average of 3 per month)
 - Almeda Elementary School, February 16
 - Frost Elementary School, February 23
 - Horn Elementary School, March 6
 - DeAnda Elementary School, March 7
 - Lovett Elementary School, March 8
 - DeChaumes Elementary School, April 3
 - Berry Elementary School, April 16

HISD Blog Articles

- [DeAnda Blog Article](#)
- [Worthing Expansion Blog Article](#)
- [Article on Multiple Bond Construction Schools](#)

Upcoming/On the Horizon/Proposed

- Media Tours, Select Bond Construction Campuses
- Bond Construction Update Email Campaigns: Select Contact Lists, such as HISD News Subscribers
- Media Breakfast/Luncheon on 2007 Bond Program (key influencers, bloggers and news decision makers invited)

Pictured below: the new Almeda and Frost Elementary School Campuses





PRESS RELEASE

HISD Media Relations Department

www.houstonisd.org/HISDmedia 713-556-6393

HISD to Break Ground on Worthing High School Expansion

HISD Board of Education District IX Trustee Larry Marshall to deliver remarks

March 20, 2012 – Administrators, staff, alumni, students and Sunnyside neighborhood residents will be joined by HISD Board of Education District IX Trustee Larry Marshall for the official groundbreaking ceremony for Worthing High School's renovation and expansion on **Wednesday, March 21 at 10 a.m.** at 9215 Scott Street.

"Sunnyside is a proud community with close-knit ties to successful people across the United States," Marshall said. "We are delighted to be able to welcome them to the site of the new and improved Worthing High School. It's been a dream for these residents for a long time."

State Senator Rodney Ellis, a distinguished graduate of Worthing, and State Rep. Borris Miles will be joining the Worthing community for this special ceremony.

The project includes a new two-story classroom addition, safety and security upgrades, technology improvements, and roof repairs, in addition to repairs of the athletic track.

"This new school building, with the renovated commons and auditorium, will definitely be a source of pride for the residents of Sunnyside," said Worthing Principal Tod Nix. "Most importantly, this is something our students are going to be proud of and enjoy every school day."

The \$805 million bond referendum approved by voters in 2007 has helped make this Worthing project possible. The expanded and renovated campus will include:

- New library;
- Additional technological resources;
- New science labs; and
- New commons area.

The campus' old life skills building will become the new Worthing Community Learning Center, a student union-type structure that will include study rooms, recreation areas, and meeting space. This center will serve all the children of Sunnyside, including those attending some of the area elementary and middle schools.

For more information about other school construction projects district wide, visit www.hisdprojects.org.

The **Houston Independent School District** is the largest school district in Texas and the seventh-largest in the United States with 279 schools and more than 200,000 students. The 301-square-mile district is one of the largest employers in the Houston metropolitan area with nearly 30,000 employees.

For more information, visit the HISD Web site at www.houstonisd.org.



PRESS RELEASE

HISD Media Relations Department

www.houstonisd.org/HISDmedia 713-556-6393

HISD Honors Judge DeAnda's Legacy with Campus Dedication Ceremony

HISD Superintendent Terry Grier to Deliver Remarks at School Dedication

March 7, 2012 – Administrators, staff, students and Judge James DeAnda's family will be joined by HISD Superintendent Terry Grier during the official dedication ceremony for the new DeAnda Elementary School on **Wednesday, March 7 at 10 a.m.** at the new campus, 7980 Almeda Genoa Road.

"Judge DeAnda's legacy of excellence in education is on display in this school community," said Grier as he recognized DeAnda's life-long commitment to service and servant leadership. "We share his family's pride in this new building. This campus will serve the greater community around the school."

Judge DeAnda, one of the most influential people who served as a chief judge appointed by President Jimmy Carter, is most widely known for his defense of Hispanic civil rights in Texas.

The new DeAnda facility is built to Leadership in Energy and Environmental Design (LEED) standards and is projected to have savings of 28 percent in energy use. The district has committed to build all new construction projects to LEED standards.

"We are especially proud of this facility, where our students are learning using the latest technology," said DeAnda Principal Eduardo Sindaco referring to the campus' new Smart Board technology. "This kind of facility, with its energy efficient upgrades and improved indoor air quality, offers students the stability of learning in a healthy, modern environment."

The \$805 million bond referendum approved by voters in 2007 made this project possible. The new school includes:

- New library;
- New science labs;
- New computer lab; and
- Smart Board technology in all classrooms.

For more information about other school construction projects district wide, visit www.hisdprojects.org.

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PRESS RELEASE

HISD Media Relations Department

www.houstonisd.org/HISDmedia 713-556-6393

HISD's Lovett Elementary Hosts Dedication Ceremony

HISD Board of Education President Michael Lunceford to Deliver Remarks

March 8, 2012 – HISD Board of Education President Michael Lunceford, along with administrators, staff and students, will be celebrating the official dedication ceremony for E. O. Lovett Elementary School on **Thursday, March 8 at 10 a.m.** at the new campus, 8814 South Rice Avenue.

“Our neighborhood and magnet program schools, like Lovett Elementary, are equipping students with the ability to think globally and act locally,” said Lunceford, referring to Lovett’s fine arts magnet program. “They can have this expanded world view of their futures thanks to modern facilities with current technology.”

The new Lovett facility is built to Leadership in Energy and Environmental Design (LEED) standards and all building materials were made using 20 percent recycled content. All building systems on the new campus were designed to yield a projected increase of 27 percent in energy efficiency. The district has committed to build all new construction projects to LEED standards.

The \$805 million bond referendum approved by voters in 2007 made the Lovett project possible. This school features a new library, science labs, computer lab and Smart Board technology in all classrooms.

“This new facility means so much for our school community,” said Lovett Principal Amy Simson. “It is also an honor to be able to share this celebration with some of Mr. Lovett’s family.”

Family members of Dr. Edgar Odell Lovett will be in attendance to share with the community his family’s commitment to lifelong learning. Lovett was a distinguished educator and the first president at Rice University.

For more information about other school construction projects district wide, visit www.hisdprojects.org.

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What's happening in HISD

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HISD to Dedicate New Environmental Science Magnet School Berry Elementary

April 12, 2012 @ 10:32 am

tags: [bond](#), [construction projects](#), [Green School Challenge](#), [LEED](#), [Smart Board](#)
by [HISD Communications](#)

HISD Board of Education Trustee Rhonda Skillern-Jones will address a crowd of students, parents, community members, alumni, and HISD staff at the dedication ceremony for the new Berry Elementary School (2310 Berry Road) on **Monday, April 16th at 9 a.m.**

“I am so thrilled for the Berry Elementary community! This lovely new school was designed to create a positive learning environment and to inspire students to want to learn and to grow,” said Skillern-Jones. “With these excellent teachers and this beautiful, technology-driven environment, I know we will see more great leaders emerge from Berry Elementary.”

Berry is among many schools taking part in the Houston Independent School District’s Green School Challenge in which students track how much energy is used on campus and suggest ways to make us even more energy efficient.

“Our students are studying the connection between the environment and the way we live, and this new energy-efficient campus is a huge part of the learning process,” said Principal Deborah Silber, referring to the school’s environmental science magnet program. “It is no accident that we are dedicating our campus during National Environmental Education Week.”

The new Berry facility is built to Leadership in Energy and Environmental Design (LEED) standards – Gold level and is projected to have a 38 percent reduction in water use, and a 24.5 percent reduction in energy use. The district has committed to build all new construction projects to LEED standards.

The \$805 million bond referendum approved by voters in 2007 made the project possible. The new school includes:



- New library;
- New science classrooms;
- Outdoor garden and habitat;
- New computer lab; and
- Smart Board technology in all classrooms.

For more information about other school construction projects district wide, visit www.hisdprojects.org.

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PRESS RELEASE

HISD Media Relations Department

www.houstonisd.org/HISDmedia 713-556-6393

HISD's Superintendent and Board of Education President to Dedicate Horn Elementary

A Magnet academy that focuses on the development of the whole child

March 6, 2012 – Administrators, staff and students will be joined by HISD Board of Education President Michael Lunceford and Superintendent Terry Grier during the official dedication ceremony for the new Paul W. Horn Elementary on **Tuesday, March 6 at 9 a.m.** at the new campus, 4530 Holly Street.

“Being a former Horn parent myself, I can’t tell you how delighted I am to see this new building,” said Lunceford. “This is the kind of facility that every student in HISD deserves. It saves energy, fits perfectly with the surrounding community, and will prove to be a hub of achievement that parents, students and teachers can be proud of.”

The new Horn facility is built to Leadership in Energy and Environmental Design (LEED) standards and all building materials were made using 41 percent recycled content. All building systems on the new campus were designed to yield a projected increase of 24.6 percent in energy efficiency. The district has committed to build all new construction projects to LEED standards.

The \$805 million bond referendum approved by voters in 2007 made this project possible. The new school includes:

- New library;
- Bioswale to reduce potable water use;
- New science labs;
- New computer lab; and
- Smart Board technology in all classrooms.

“Our new facility truly supports our focus on a holistic curriculum that speaks to the needs of the whole child,” said Horn Principal Sarah Harrington referring to the academy’s mission as a magnet school. “With Smart Board technology, our new library and computer lab, we are well poised to meet the needs of all our students.”

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